

**Amador LAFCO - Final Budget
FY 2015-16 Approved May 21, 2015**

<i>Budget Code</i>	<i>Expense Category</i>		<i>Final Budget 15-16</i>
Revenues			
44100	Interest		\$600
46930	Project Fees		\$25,000
47890	Misc Fees		\$0
	From General Fund Balance		\$50,000.00
Subtotal Non-Agency Revenues			\$75,600
45640	Agency Cost Share		\$62,378
Revenue Subtotal			\$137,978
Operating Expense			
50310	FICA (stipends)		\$100.00
50400	Emp Insurance		\$85.00
51200	Communications		\$600.00
51504	Insurance		\$3,350.00
52000	Membership		\$800
52200	Office Expense (total)		\$950
	Postage	140	
	Supplies	280	
	Printing/copies 52205	480	
	Publications, Ref Maps	50	
52300	Prof & Spec Serv Total		\$103,550
	Legal Defense Reserve	see below	
	Legal Services	10,000	
	Executive Officer	45,500	
	Project Support	25,000	
	Clerical/Support	6,300	
	Meeting Exp/Stipend	2,750	
	Audit	4,000	
	Web Maintenance	added to clerical sup	
	Web Development	added to clerical sup	
	GIS, mapping	8,000	
	Other County Services	2,000	
101738	Legal Defense Reserve		\$10,000.00
52400	Public Notice		\$750
52900	Mileage/travel		\$2,000
52910	Conference/Meetings		\$3,000
	Conference Travel		\$250
Operating Expense Sub-total			\$125,435
59500	Operating Contingency		\$12,543
Total Budget Appropriation			\$137,978