	А	В	С	D		Е	F	G	Н	I	J	К	L	M
1	LOCATION	DEPT.	BRIEF DESCRIPTION	FUNDING INFORMATION	ESTI	MATED COST AS OF 4/12	FINAL COST	FORMAL BID REQUIRED	SPECS REQUIRED	PLANS REQUIRED	CONTRACTOR OR CONSULTANT	ARCHITECT OR ENGINEER	APPROVED OR UNANTICIPATED	STATUS
2	CAC	All	Install new PV system at building	Approved by B.O.S. Funded out of 56180	\$	53,000.00	1,300,000.00 Financed - annual payment required \$53,000.00	YES - Performed by California Construction Authority	Yes	Yes	California Construction Authority	Glass Architects	Approved by B.O.S on 8/15/06	In operation & making payments
3	CAC	All	Roof tie off to clean PV panels/roof and gutters - Required per Cal-OSHA	Typically funded in CIP 56121	\$	16,500.00	Undetermined	Yes	Yes	Yes	Requires certified welder and special inspection	Yes	Approved, yet dependent upon funding	Not funded
4	CAC	All	Cleaning windows at CAC - should perform twice annually at minimum annually. Lack of cleaning will result in permanent pitting & hazing.	Typically funded in CIP 56121 - However should be funded in 1700 under annual preventative maintenance programs	\$	5,000.00	Undetermined	N/A	No	No	Shades Window Cleaning	N/A	Approved, yet dependant upon funding	Not funded; last performed 6/11
5	CAC	All	Guardrail Modifications - to improve safety in foyer	Typically funded in CIP 56180	\$	50,000.00	Undetermined	Yes	Yes	Yes	Requires welder on stainless steel	Yes	Unanticipated	Not funded
6	CAC	All	Paint interior; Adds 30% to original costs, moving of furniture is not included. Also, work may have to be performed after hours to prevent shutting down departments which increase costs. To reduce costs, 90% of this work can be performed in-house.	Typically funded in CIP 56180 - However should be funded in 1700 under preventative maintenance programs	\$	210,600.00	Undetermined	Yes	Yes	Yes	Contractor required	N/A	Not Approved	Not funded & not required until 2013
7	CAC	All	Replace carpet throughout building; Adds 30% to original costs, moving of furniture is not included. Also, work may have to be performed after hours to prevent shutting down departments which increase costs.	Typically funded in CIP 56180 - However should be funded in 1700 under maintenance projects	\$	484,261.00	Undetermined	Yes	Yes	Yes	Contractor required	N/A	Not Approved	Not funded & not required until 2016
a	CAC	All	Main Parking Area Slurry Seal and	Typically funded in CIP 56121 - However should be funded in 1700 under	\$	30,000.00	Undetermined	Yes	Yes	No	Contractor required	N/A	Not Approved	Not funded & not required
8	SVC	V	Replication and an action serving election and the serving and	preventative maintenance programs	6	Fig coate	51. (Licopio			<u> </u>	Conscious dailse		bish to sres	until 2014

	Α	В	C	D	E	F	G	Н		J	К	L	М
	CAC	All Vii	Replace burner on boiler - this effort should prevent short cycling adding substantial life to the boiler and will save gas energy. This is highly recommended!	Typically funded in CIP 56121	\$ 118,000.00	Put out to bid on 12/15/11	Yes	Yes	Yes	Contractor required	T-Square	Not Approved	Not funded
.0	CAC	All	Metal detector for main entrance; also requires an employee for screening & monitoring.	Typically funded in CIP 56121	\$ 49,500.00	Undetermined	Yes	Yes	Yes	Consultant required	Glass Architects	Not Approved	Not Funded
.1	CAC	All	Clean up of efflorescence on brick and sealing building	Typically funded in CIP 56121	\$ 60,000.00	Undetermined	Yes	Yes	No	Contractor required	N/A	Not Approved	Not Funded
.2	CAC	BOS	A/V for BOS Chambers (Phase 2) would allow video broadcasting	Typically funded in CIP 56121	\$ 32,000.00	Undetermined	Yes	No	Yes	Anderson A/V	N/A	Not Approved	Not funded
13	CAC	Facilities	Energy Management System module for Switch Building - to monitor HVAC for high temperature incidents	Typically funded in CIP 56121. Possible rebates from P.G.&E. & Mother Lode Energy Watch	\$ 7,000.00	Undetermined	Proprietary	No No	No	L&H Airco	N/A	Not Approved	Not funded
14	CAC	IT	Estimate for ducting the three HVAC units in the server room. Required to eliminate humidifying a 1/4 of the plenum area on the first floor.	Typically funded in CIP 56121. Possible rebates from P.G.&E. & Mother Lode Energy Watch	\$ 22,000.00	Undetermined	Yes	No	No	Contractor required	Yes	Not Approved	Not Funded
15	CAC	IT/Recorder	Recorder/IT Dry Fire Suppression; requires additional maintenance for annual recharging, costs is unknown at this time. Estimate provided by Weatherby	Typically funded in CIP 56180	\$ 330,000.00	Undetermined	Yes	Yes	Yes	Requires a certified CA fire contractor	Glass Architects	Not Approved	Not funded
3	CAC	Public Works	Public Works Install Narrow light at door	Typically funded in CIP 56121	\$ 500.00	Undetermined	No	No	No	Requires contractor - fire rated door	N/A	Not Approved	Not funded
16 17	CV	¥1	Subtotal	Liberary groups	\$ 1,468,361.00			/***		I Inches			

	Α	В	С	D	E	F	G	. н	1	J	K	L	M
8	Jackson	Library	Remove and Replace Carpet. Moving	Typically funded in CIP 56121 - However should be funded in 1700 under preventative	\$ 33,000	.00 Undetermined	Voc	V	a de la composition della comp	Proposition (Control of the Control	redit con	light sections q	MST - DST 4
	Jackson	Library	furniture is not included.	maintenance programs. Funding may be possible from State Aide	\$ 33,000	Ondetermined	Yes	Yes	No	Contractor required	N/A	Not Approved	Not funded
8	6 100 P	[68sell	Causting of sail or so noted in After	monies.		- Jaige, Stanjaieg	¥6.5	V2	169	Kim Stacksoft	Possio's	Not Approved	Mo. Amded
19	Jackson	Library	Rip-Rap at Creek under building to prevent further erosion	Funded previously out of CIP 56121	\$ 15,000	.00 Undetermined	No	No	No	Public Works	N/A	Approved, yet dependent upon funding	Funds suspended
	Jackson	Library	Asbestos abatement throughout the facility located on ceilings and all drywall wall surfaces. Staff and materials would need to be relocated, and includes putback of drywall, tape, texture and painting. Estimate provided by Diede Construction in 2007 at \$200,000.00 and		\$ 300,000	.00 Undetermined	Yes	No	No	Contractor required & consultant - Mike Horan - ESS	Architect required	Approved, yet dependent upon funding	Not funded
20	HAUDOULL		excluded any relocation efforts	In CIP 56/121	1.550	on ordetermined		MO		KIIIII BIBCHEEJU		Not Approved	Hot Inuged
21	Jackson	Library	1-1 Parking Area- remove ramp in parking area, re-grade and re-pave as noted in ADA Transition Plan as priority 1.	Typically funded in CIP 56121	\$ 21,800	00 Undetermined	Yes	Yes	Yes	Kim Blackseth	Yes	Not Approved	Not funded
22	Jackson	Library	4-1 Walk - remove and replace sidewalks at entrance and remove and improve arched entrance as noted in ADA Transition Plan as priority 1.	Funded previously out of CIP 56121	\$ 44,300	00 Undetermined	Yes	Yes	Yes	Kim Blackseth	Architect required	Approved, yet dependent upon funding	Not funded
23	Jackson	Library	5-1 Ramp - Remove and replace sidewalk running north & south as noted in ADA Transition Plan as priority 1.	Typically funded in CIP 56121	\$ 18,700	00 Undetermined	Yes	Yes	Yes	Kim Blackseth	Architect required	Approved, yet dependent upon funding	Not funded
24	Jackson	Library	6-1 Stairway - Install tread stripping and replace handrail as noted in ADA Transition Plan as priority 1.	Typically funded in CIP 56121	\$ 6,050	00 Undetermined	Yes	Yes	Yes	Kim Blackseth	Architect required	Not Approved	Not funded
5	Jackson	Library	19- 1 &2 Multiple User Restrooms & 8-2 &3 Door/gate - ADA remodel as noted in ADA Transition Plan as priority 2.	Funded previously out of CIP 56121	\$ 76,450	00 Undetermined	Yes	Yes	Yes	Kim Blackseth	Architect required	Approved, yet dependent upon funding	Not funded
6	Jackson	Library	Exterior and interior signage as noted in ADA Transition Plan as priority 1.	Typically funded in CIP 56121	\$ 500	00 Undetermined	No	No	No	Kim Blackseth	N/A	Not Approved	Not funded

										K		M
Jackson	Library	Change door closure, as noted in ADA Transition Plan as priority 1	Typically funded in CIP 56121	\$ 500.0	0 Undetermined	No	No	No	Kim Blackseth	N/A	Not Approved	Not funded
Jackson	Library	24-1 Library - Provide accessible main counter as noted in ADA Transition Plan as priority 2. This costs is to only modify the existing counter, not replace it.	Typically funded in CIP 56121	\$ 2,500.0	0 Undetermined	No	No	No	Kim Blackseth	N/A Locinistis	Not Approved	Not funded
Jackson	Library	24-1 Library - Move book shelving as noted in ADA Transition Plan as priority 2.	Typically funded in CIP 56121	\$ 3,000.0	0 Undetermined	No A	No A	No	Kim Blackseth	N/A	Not Approved	Not funded
Jackson	Library	24-1 Library - Provide an accessible computer work station as noted in ADA Transition Plan as priority 2.	Typically funded in CIP 56121	\$ 1,500.0	0 Undetermined	No	No A 6 8	No AS2	Kim Blackseth	N/A	Not Approved	Not funded
Jackson	Library	10-1 Drinking Fountain - Provide an textured floor surface for accessible drinking fountain as noted in ADA Transition Plan as priority 3.	Typically funded in CIP 56121	\$ 500.0	0 Undetermined	No	No	No	Kim Blackseth	N/A	Not Approved	Not funded
984,753	The des			\$ 523,800.0	O DESCRIPTION	Yes	59	7.88	KUN BRICKSON	Archiect	usbengest mod	Not funded
Pioneer	Library	drinking fountain and provide texture floor surface as noted in ADA Transition	Typically funded in CIP 56121	\$ 2,500.0	0 Undetermined	No	No	No	Kim Blackseth	N/A	Not Approved	Not funded
		Subtotal	Typically felder	\$ 2,500.0	0							
Plymouth	Library - Leased Premises	8-3 Door/Gate - Modifications to front door as noted in ADA Transition Plan as	Typically funded in CIP 56121	\$ 1,550.0	0 Undetermined	No	No	No	Kim Blackseth	N/A	Not Approved	Not funded
Plymouth	Library - Leased Premises	1-1 Parking Area - Provide accessible path of travel in parking area as noted in ADA Transition Plan as priority 1.	Cities area of control		0 Undetermined	Yes	No	Yes	Kim Blackseth	Possibly	Not Approved	Not funded
Plymouth	Library - Leased Premises	5-2 Ramp - Provide level landing at beginning of ramp as noted in ADA Transition Plan as priority 1.	in CIP 56121 However, these improvements are located in the		0 Undetermined	Yes	No	Yes	Kim Blackseth	Possibly	Not Approved	Not funded
Plymouth	Library - Leased Premises	8-1 & 2 Door/Gate - City restroom door/building modifications as noted in ADA Transition Plan as priority 1.	Typically funded in CIP 56121 However, these improvements are located in the Cities area of		0 Undetermined	Yes	Yes	Yes	Contractor required & consultant - Kim Blackseth	Architect required	Not Approved	Not funded
	Jackson Jackson Jackson Pioneer Plymouth Plymouth	Jackson Library Jackson Library Jackson Library Pioneer Library Plymouth Leased Premises Plymouth Leased Premises Plymouth Leased Premises Library - Leased Premises	Jackson Library Library Jackson Library Library Library Library Library Library Pioneer Library Plymouth Library Library Library Library Library Library Library Plymouth Library Leased Premises Library Library Library Library Leased Row Library Library Library Leased Row Library Library Library Leased Row Library Libra	Jackson Library 24-1 Library - Provide accessible main counter as noted in ADA Transition Plan as priority 2. This costs is to only modify the existing counter, not replace it. 24-1 Library - Move book shelving as noted in ADA Transition Plan as priority 2. 24-1 Library - Provide an accessible computer work station as noted in ADA Transition Plan as priority 2. 24-1 Library - Provide an accessible computer work station as noted in ADA Transition Plan as priority 2. 10-1 Drinking Fountain - Provide an textured floor surface for accessible drinking fountain as noted in ADA Transition Plan as priority 3. Subtotal 10-1 Drinking Fountain - Relocate drinking fountain and provide texture floor surface as noted in ADA Transition Plan as priority 3. Subtotal Plymouth Library - Leased Premises Plymouth Leased Premises Plymouth Leased Premises Plymouth Leased Premises ADA Transition Plan as priority 1. Library - Leased Premises Plymouth Library - Leased Premises ADA Transition Plan as priority 1. Library - Leased Premises Plymouth Leased Premises ADA Transition Plan as priority 1. Library - Leased Premises ADA Transition Plan as priority 1. Library - Leased Premises ADA Transition Plan as priority 1. Library - Leased Premises ADA Transition Plan as priority 1. Library - Leased Premises ADA Transition Plan as priority 1. Library - Leased Premises ADA Transition Plan as priority 1. Library - Leased Premises ADA Transition Plan as priority 1. Library - Leased Premises ADA Transition Plan as priority 1. ADA Transition Plan as priority 1. Library - Leased Premises ADA Transition Plan as priority 1. AD	Jackson Library 24-1 Library - Provide accessible main counter as noted in ADA Transition Plan as priority 2. This costs is to only modify the existing counter, not replace in CIP 56121 Jackson Library 24-1 Library - Move book shelving as noted in ADA Transition Plan as priority 2. Thypically funded in CIP 56121 Jackson Library 24-1 Library - Provide an accessible computer work station as noted in ADA Transition Plan as priority 2. Typically funded in CIP 56121 Jackson Library 210-1 Drinking Fountain - Provide an accessible drinking fountain as noted in ADA Transition Plan as priority 3. Subtotal 10-1 Drinking Fountain - Relocate drinking fountain and provide texture floor surface as noted in ADA Transition Plan as priority 3. Subtotal 10-1 Drinking Fountain - Relocate drinking fountain and provide texture floor surface as noted in ADA Transition Plan as priority 3. Subtotal 10-1 Drinking Fountain - Relocate drinking fountain and provide texture floor surface as noted in ADA Transition Plan as priority 3. Subtotal 10-1 Drinking Fountain - Relocate drinking fountain and provide texture floor surface as noted in ADA Transition Plan as priority 3. Subtotal 10-1 Drinking Fountain - Relocate drinking fountain and provide texture floor surface as noted in ADA Transition Plan as priority 1. Typically funded in CIP 56121 However, these improvements are located in the Cities area of control Typically funded in CIP 56121 However, these improvements 10-1 Drinking Fountain - Relocated in CIP 56121 However, these improvements 10-1 Drinking Fountain - Relocated in CIP 56121 However, these improvements 10-1 Drinking Fountain - Relocated in CIP 56121 However, these improvements 10-1 Drinking Fountain - Relocated in CIP 56121 However, these improvements 10-1 Drinking Fountain - Relocated in the Cities area of control Typically funded in CIP 56121 However, these improvements 10-1 Drinking Fountain - Relocated in the Cities area of Control Typically funded in CIP 56121 However, these improvements 10-1 Drinking Fountain - Reloc	Jackson Library 2.4-1 Library - Provide accessible main counter as noted in ADA Transition Plan as priority 2. This costs is to only modify the existing counter, not replace it. Jackson Library 2.4-1 Library - Move book shelving as noted in ADA Transition Plan as priority 2. This costs is to only modify the existing counter, not replace it. Jackson Library 2.4-1 Library - Provide an accessible computer work station as noted in ADA Transition Plan as priority 2. Typically funded in CIP 56121 5 1,500.00 Undetermined Plans as priority 2. Typically funded in CIP 56121 5 1,500.00 Undetermined Plans as priority 2. Typically funded in CIP 56121 5 1,500.00 Undetermined Plans as priority 3. Typically funded in CIP 56121 5 1,500.00 Undetermined Plans as priority 3. Typically funded in CIP 56121 5 1,500.00 Undetermined Plans as priority 3. Typically funded in CIP 56121 5 1,500.00 Undetermined Plans as priority 3. Typically funded in CIP 56121 5 1,500.00 Undetermined Plans as priority 3. Typically funded in CIP 56121 5 1,500.00 Undetermined Plans as priority 3. Typically funded in CIP 56121 5 1,500.00 Undetermined Plans as priority 3. Typically funded in CIP 56121 5 1,500.00 Undetermined Plans as priority 4. Typically funded in CIP 56121 5 1,500.00 Undetermined Plans as priority 4. Typically funded in CIP 56121 5 1,500.00 Undetermined Plans as priority 4. Typically funded in CIP 56121 5 1,500.00 Undetermined Plans as priority 4. Typically funded in CIP 56121 5 1,500.00 Undetermined Plans as priority 5. Typically funded in CIP 56121 5 1,500.00 Undetermined Plans as priority 5. Typically funded in CIP 56121 5 1,500.00 Undetermined Plans as priority 5. Typically funded in CIP 56121 5 1,500.00 Undetermined Plans as priority 5. Typically funded in CIP 56121 5 1,500.00 Undetermined Plans as priority 5. Typically funded in CIP 56121 5 1,500.00 Undetermined Plans	Jackson Library 24-1 Library - Provide accessible main counter as noted in ADA Transition Plan as priority 2. This costs is to only modify the existing counter, not replace it. Jackson Library 24-1 Library - Move book shelving as noted in ADA Transition Plan as priority 2. 24-1 Library - Provide an accessible computer work station as noted in ADA Transition Plan as priority 2. 24-1 Library - Provide an accessible computer work station as noted in ADA Transition Plan as priority 2. 24-1 Library - Provide an accessible of incline for surface for accessible drinking fountain as noted in ADA Transition Plan as priority 3. Subtotal 10-1 Drinking Fountain - Provide an textured floor surface for accessible diriking fountain as noted in ADA Transition Plan as priority 3. Subtotal 10-1 Drinking Fountain - Relocate diriking fountain and provide texture floor surface as noted in ADA Transition Plan as priority 3. Subtotal 10-1 Drinking Fountain - Relocate diriking fountain and provide texture floor surface as noted in ADA Transition Plan as priority 1. Library - Leased Premises Plans as priority 1. Plyically funded in CIP 56121 However, these improvements are located in the Ciles area of control (IP 56121 However, these more provided in CIP 56121 However, these more provided and provided in CIP 56121 However, these more provided provided in CIP 56121 Howev	Jackson Library 24-1 Library - Provide a coessible main counter as noted in ADA Transition Plan as priority 2. This costs is to only mouth and	Jackson Library - Provide accessible main counter as noted in ADA Transition Plan as priority 2. This countain ADA Transition Plan as priority 3. This priority 1. Library - Plymouth Leased Premises ADA Transition Plan as priority 1. Library - Leased Premises ADA Transition Plan as priority 1. Library - Leased Premises ADA Transition Plan as priority 1. Library - Leased Premises ADA Transition Plan as priority 1. Library - Leased Premises ADA Transition Plan as priority 1. Library - Leased Premises ADA Transition Plan as priority 1. Library - Leased Premises ADA Transition Plan as priority 1. Library - Leased Premises ADA Transition Plan as priority 1. Library - Leased Premises ADA Transition Plan as priority 1. Library - Leased Premises ADA Transition Plan as priority 1. Library - Leased Premises ADA Transition Plan as priority 1. Library - Leased Premises ADA Transition Plan as priority 1. Library - Leased Premises ADA Transition Plan as priority 1. Library - Leased Premises ADA Transition Plan as priority 1. Library - Leased Premises ADA Transition Plan as priority 1. Decided to the Cities area of control of the Cities area of	Jackson Library Privide accessible main counter as noted in ADA Transition Plan as priority 2. This cests is ton only mostly the existing counter, not replace it. Jackson Library Provide accessible main counter as noted in ADA Transition Plan as priority 2. This cests is ton only mostly the existing counter, not replace it. Jackson Library Provide accessible computer work station as noted in ADA Transition Plan as priority 3. Jackson Library Library Provide an accessible computer work station as noted in ADA Transition Plan as priority 3. Jackson Library Library Provide an accessible din CIP 56121 Jackson Library Library Provide an accessible din CIP 56121 Jackson Library Library Provide an accessible din CIP 56121 Jackson Library Library Provide and the ADA Transition Plan as priority 3. Subtotal 10-1 Drinking Fountain - Provide an accessible din CIP 56121 Pripose Library Leased Premises Provide accessible path of travel in parking area as noted in ADA Transition Plan as priority 1. Library Leased Premises Plymouth Leas	Power Library Leased Premises Library Librar	Library Contract Library Contract Library Library Contract Library Lib

	А	В	С	D	E		F	G	Н	ı	J	K	L	М
39	Plymouth	Library - Leased Premises	20-3 Single User Restroom - Modifications to restrooms as noted in ADA Transition Plan as priority 2.	Typically funded in CIP 56121 However, these improvements are located in the Cities area of control	\$ 1	,800.00	Undetermined	No	No	No	Kim Blackseth	N/A	Not Approved	Not funded
40	Plymouth	Library - Leased Premises	17-1 Corridor/Aisle - Widen entrance to rear portion of building as noted in ADA Transition Plan as priority 4.	Typically funded in CIP 56121 However, these improvements are located in the Cities area of control		,000.00	Undetermined	Yes	Yes	Yes	Contractor required & consultant - Kim Blackseth	Engineer required	Not Approved	Not funded
41			Subtotal		\$ 41	,300.00								
42	Jackson	Probation	Remove and Replace Carpet Throughout Building. This does not include moving furniture. Also, work may have to be performed after hours to prevent shutting down departments which increase costs.	Typically funded in CIP 56121 - However should be funded in 1700 under preventative maintenance programs	\$ 30	,000.00	Undetermined	Yes	Yes	No	Contractor required	Ň/Á	Not Approved	Not funded; needs to be done soon
	Jackson	Probation	Paint interior. This work could be performed in-house to reduce costs. This	Typically funded in CIP 56121 - However should be funded in 1700 under	\$ 40	,600.00	Undetermined	Yes	Yes	No	Contractor required	N/A	Not Approved	Not funded.
43	process of		does not include moving furniture.	preventative maintenance programs			C. 161 - 160				Mary Black of		[AD] territoris as	until 2014
44	Jackson	Probation	Stain exterior. This work could be performed in-house to reduce costs.	Typically funded in CIP 56180 - However should be funded in 1700 under preventative maintenance programs	\$ 12	,000.00	Undetermined	Yes	Yes	No	Contractor required	N/A	Not Approved	Not funded. Not required until 2014
45	(Notes),	68,4,14,6	Subtotal	and the street, size	\$ 82	,600.00	photostodesc	A. 20 C	7.00	619	in actor rectifical		Controller Support	V. II STURE V
46	Martell	Facilities	Install Heater in Construction Shop	Typically funded in CIP 56121	\$ 2	,300.00	Undetermined	No	No	No	N/A	N/A	Not Approved	Not funded
47			Subtotal		\$ 2	,300.00								

	Α	В	С	D	E	F	G	Н	1	J	K	L	M
48	Martell	GSA/AG	Main Parking Area Slurry Seal and Stripping	Typically funded in CIP 56121 - However should be funded in 1700 under preventative maintenance programs	\$ 5,000.00	Undetermined	Yes	Yes	No	Contractor required	N/A	Approved, yet dependant upon funding	Completed 6/11. Not funded. Not required until 2017
49	Martell	GSA/AG	7-1 Hazard - Remove ashtrays as noted in ADA Transition Plan as priority 1.	Typically funded in CIP 56121	\$ 500.00	Undetermined	Yes	Yes	No	Contractor required	N/A	Not Approved	Not funded
50	Martell	GSA/AG	16-1 Transaction Counter - Increase ADA counter width to 36" as noted in ADA Transition Plan as priority 2.	Typically funded in CIP 56121	\$ 1,000.00	Undetermined	No	No	No	Kim Blackseth	N/A	Not Approved	Not funded
51	Martell	GSA/AG	19- 1 Multiple User Restroom - Increase distance in men's restroom between partition & counter as noted in ADA Transition Plan as priority 2.	Typically funded in CIP 56121	\$ 4,000.00	Undetermined	No	No A [©]	No	Kim Blackseth	N/A	Not Approved	Not funded
52	Martell	GSA/AG	19-2 Multiple User Restroom - Replace door hardware in women's restroom as noted in ADA Transition Plan as priority 2.	Typically funded in CIP 56121	\$ 200.00	Undetermined	No	No	No	Kim Blackseth	N/A	Not Approved	Not funded
53	Martell	GSA/AG	Replace Carpet Throughout Building, replace rubber base and paint doors frames. Carpet is failing. Does not include moving furniture. Also, work may have to be performed after hours to prevent shutting down departments which increase costs.	Typically funded in CIP 56180 - However should be funded in 1700 under maintenance projects	\$ 40,000.00	Undetermined	Yes	Yes	No	Contractor required	N/A	Not Approved	Not funded. Required by 2013, condition is similar to D.A. building
41	Martell	GSA/AG	Replace broken floor tile in restrooms.	Typically funded in CIP 56180 - However should be funded in 1700 under maintenance projects	\$ 3,500.00	Undetermined	No	No	No	In-house	N/A	Not Approved	Not funded
54 55			Subtotal	PANICE SILINE	\$ 54,200.00								
56	Martell	Archives / Records	Install missing glass in cabinet over computers	Typically funded in CIP 56121	\$ 600.00		No	No	No	Contractor required	N/A	Not Approved	Not funded
57	Martell	Archives / Records	8-1 Door/Gate - Adjust door closure to 5lbs. As noted in ADA Transition Plan as priority 1.	Typically funded in CIP 56121	\$ 700.00	Undetermined	No	Yes	No	N/A	N/A	Not Approved	Not funded

	Α	В	С	D	Е	F	G	I н	l i		K		I M
58	Martell	Archives / Records	18-1 Room - Increase clear floor area at fire alarm as noted in ADA Transition Plan as priority 2.	Typically funded in CIP 56121	\$ 1,000.00	Undetermined	No	No	No	Contractor required	N/A	Not Approved	Not funded
59	Martell	Archives / Records	7-1 Room - Modify counter as noted in ADA Transition Plan as priority 1.	Typically funded in CIP 56121	\$ 400.00	Undetermined	No	No	No	Contractor required	N/A	Not Approved	Not funded
60 61	Martell	Archives / Records	20-1 & 2 Single User Restroom - Modify urinal, insulate water line & men's partition as noted in ADA Transition Plan as priority 1.	Typically funded in CIP 56121	\$ 3,400.00	Undetermined	No	No	No	Contractor required	N/A	Not Approved	Not funded
61			Subtotal		\$ 6,100.00								
62	Martell	Corporation Yard	Electric upgrade - Phase 2	Typically funded in CIP 56180	\$ 220,000.00	Undetermined	Yes	Yes	Yes	Contractor required	Sacramento Engineering	Approved, yet dependent upon funding	Not funded
63	Martell	Corporation Yard	Electric upgrade - Phase 3 (P/W)	Typically funded in CIP 56180	\$ 125,400.00	Undetermined	Yes	Yes	Yes	Contractor required	Sacramento Engineering	Approved, yet dependent upon funding	Not funded
64	Martell	Corporation Yard	Remove I-Beam & install guard rail	Typically funded in CIP 56121	\$ 15,000.00	Undetermined	Yes	Yes	Yes	N/A	N/A	Approved, yet dependent upon funding	Not funded
65	Martell	Corporation Yard	Access Gate, entrance modifications & traffic circulation alterations	Typically funded in CIP 56180	\$ 198,000.00	Undetermined	Yes	Yes	Yes	Contractor required	Engineer required	Approved, yet dependent upon funding	Not funded
66	Martell	Corporation Yard	Paving repairs, re-grade, move conduits, drainage improvements & resurfacing in and around gas pumps and Motor Pool	Typically funded in CIP 56180	\$ 352,000.00	Undetermined	Yes	Yes	Yes	Contractor required	Engineer required	Approved, yet dependent upon funding	Not funded & payment has or is failing
30		Oratio Attomay	6. Statiswey - Modify or serior handrails are instull trace string ng is noted in . Din Traceshon Plinn as y flority 1.	Tables/Iy Taded	2 37230.00	Cutoffer whed	13).e2), 0 8	Omittachus required	Architect forced	Not Approved	Fencing materials are
67	Martell	Corporation Yard	Fencing-Phase 3 (Animal Control)	Typically funded in CIP 56121	\$ 40,000.00	Undetermined	No A ^(G)	No A SER	No	In-house	N/A	Approved, yet dependent upon funding	purchased, funding needed for concrete and equipment.
68	Martell	Corporation Yard	Fencing-Phase 4 (Public Works)	Typically funded in CIP 56121	\$ 78,000.00	Undetermined	Yes	No	No	In-house	N/A	Not Approved	Not funded
69	Martell	Corporation Yard	Demo Crew Quarters Building and Offices and install double wide portable unit	Typically funded in CIP 56121	\$ 150,000.00	Undetermined	Yes	No	No	In-house	N/A	Not Approved	Not funded
70	Martell	Corporation Yard	Water leak somewhere in the Pubic Works area	Typically funded in CIP 56121		Undetermined	No	No	No	In-house	N/A	Not Approved	Not funded
71		-	Subtotal	Mostale meson	\$ 1,180,900.00								
72	Martell	Motor Pool	Re-Roof	Typically funded in CIP 56121	\$ 116,789.00	Undetermined	Yes	Yes	No	Contractor required	Yes	Yes	Not funded
73	Martell	Motor Pool	Label Power Panels	Typically funded in CIP 56121	\$ 4,000.00	Undetermined	Yes	Yes	Yes	N/A	N/A	Not Approved	Not funded, perform in- house

	Α	В	С	D		E	F	G	Н	1	J	K	L	М
74	Martell	Motor Pool	Replace siding	Typically funded in CIP 56121	\$	128,640.00	Undetermined	Yes	Yes	No	Possible	N/A	Approved, yet dependent upon funding	Not funded
75			Subtotal		\$	249,429.00								
76	Jackson	District Attorney	HVAC Remediation	Typically funded in CIP 56121. Possible rebates from P.G.&E. & Mother Lode Energy Watch	\$	126,000.00	Undetermined	Yes	Yes	Yes	Mother Lode Energy Watch	Engineer required	Approved, yet dependent upon funding	Not funded
77	Jackson	District Attorney	Repair taped baluster	Typically funded in CIP 56121	\$	583.00	Undetermined	No	No	No	N/A	N/A	Not Approved	Not funded
78	Jackson	District Attorney	1-1 Parking Area - Sign, widen access aisle and re-grade area as noted in ADA Transition Plan as priority 1.	Typically funded in CIP 56121	\$	6,270.00	Undetermined	Yes	Yes	Yes	Contractor required	Architect required	Approved, yet dependent upon funding	Not funded
79	Jackson	District Attorney	6-1 Stairway - Modify exterior handrails and install tread stripping as noted in ADA Transition Plan as priority 1.	Typically funded in CIP 56121	\$	3,850.00	Undetermined	No	Yes	Yes	Contractor required	Architect required	Not Approved	Not funded
80	Jackson	District Attorney	5-1 Ramp - Handrail Renovation and remove ramp and replace as noted in ADA Transition Plan as priority 1.	Typically funded in CIP 56121	\$	23,100.00	Undetermined	Yes	Yes	Yes	Contractor required	Architect required	Approved, yet dependent upon funding	Not funded
81	Jackson	District Attorney	8-1 Door/Gate - Remove exterior door stop/possible door kick plate and provide international signage as noted in ADA Transition Plan as priority 1.	Typically funded in CIP 56121	\$	500.00	Undetermined	No	No	No	N/A	N/A	Not Approved	Not funded
82	Jackson	District Attorney	6-1 Stairway - Provide tread stripping and modify handrails, and replace interior stairs as noted in ADA Transition Plan as priority 2.	Typically funded in CIP 56121	\$ \$	23,000.00	Undetermined	Yes	Yes	Yes	Contractor required	Architect required	Not Approved	Not funded
83	Jackson	District Attorney	20-2 Single User Restroom - Relocate sanitary napkin dispenser, toilet and add clear floor space and replace grab bars as noted in ADA Transition Plan as priority 2.	Typically funded in CIP 56121	\$	4,000.00	Undetermined	No	No	No	N/A	N/A	Not Approved	Not funded
84	Jackson	District Attorney	8-2 through 8-12 Door/Gate - Various adjustments & modifications to interior & exterior doors on second and first floors as noted in ADA Transition Plan as priority 2.	Typically funded in CIP 56121	\$	25,700.00	Undetermined	No	No M	No M	Contractor required	N/A	Not Approved	Not funded
85	Jackson	District Attorney	17-1 Corridor/Aisle - widen corridor as noted in ADA Transition Plan as priority 2.	Typically funded in CIP 56121	\$	100.00	Undetermined	No	No	No	N/A	N/A	Not Approved	Not funded

_	Α	В	(~ C ~	D	_	E	F	G	Н			K	Loran	M
86	Jackson	District Attorney	20-1 through 20-4 Single User Restroom - Modify restrooms on second floor and other components as noted in ADA Transition Plan as priority 2.	Typically funded in CIP 56121	\$	7,200.00	Undetermined	No	No	No	Contractor & In-house	N/A	Not Approved	Not funded
87	Jackson	District Attorney	Paint interior; moving of furniture is not included. Also, work may have to be performed after hours to prevent shutting down departments which increase costs. To reduce costs, 90% of this work can be performed in-house.	Typically funded in CIP 56180 - However should be funded in 1700 under preventative maintenance programs	\$	58,000.00	Undetermined	Yes ूंबर	Yes	Yes, if let out to Bid	Contractor required	Possibly	Not Approved	Not funded
ige	gsejstob	District	Paint exterior, replace decking and	Typically funded in CIP 56180 - However should			Undak spirad	WE?	V ₁ c	Mo	W-pOPP	Mes	V6.10435	In Manyed
88	Jackson	Attorney	stucco repair.	be funded in 1700 under preventative maintenance	\$	200,000.00	Undetermined	Yes	Yes	Yes, if let out to Bid	Contractor required	Possibly	Not Approved	Not funded
89	Jackson	District Attorney	Re-roof hatch area and install overflow drain.	Typically funded in CIP 56121	\$	7,500.00	Undetermined	No	No	No	In-house (Public Works)	N/A	Not Approved	Not funded
90	Jackson	District Attorney	Replace asphalt concrete curb and repair embankment	Typically funded in CIP 56121	\$	15,000.00	Undetermined	No	No	No	In-house (Public Works)	N/A	Not Approved	Not funded
91	Jackson	District Attorney	Modify basement drainage to prevent annual flooding - install trench drain and piping.	Typically funded in CIP 56121	\$	3,000.00	Undetermined	No	No	No	N/A	N/A	Not Approved	Not funded
92			Subtotal		\$	503,803.00						10.000.00	(ALCIDA	
93	Jackson	Sheriff's Office and Jail	Make modifications as noted in ADA Transition Plan for all priority 1 items, primarily doors.	Typically funded in CIP 56121	\$	27,610.00	Undetermined	Yes	Yes	Yes	Contractor required	N/A	Not Approved	Not funded
94	Jackson Tooks an	Sheriff's Office and Jail	Make modifications as noted in ADA Transition Plan for all priority 2 items, primarily Jail cells, stairs, doors, sinks, toilets, etc This will reduce the available beds from 76 to 58 beds.	Typically funded in CIP 56180	\$ 3	1,357,840.00	Undetermined - estimates are informal guesses.	Yes	Yes	Yes	Contractor required & consultant - Kim Blackseth	Architect required	Not Approved	Not funded
95	Jackson	Sheriff's Office and Jail	Make modifications as noted in ADA Transition Plan for all priority 3 items, primarily drinking fountains & telephones.	Typically funded in CIP 56180	\$	23,650.00	Undetermined - estimates are informal guesses.	Yes	Yes	Yes	Contractor required	Architect required	Not Approved	Not funded
96	Jackson	Sheriff's Office and Jail	ADA Upgrade Exterior walkway to Dispatch	Typically funded in CIP 56121	\$	13,200.00	Undetermined	Yes	Yes	Yes	Contractor required & consultant - Kim Blackseth	Architect required	Not Approved	Not funded
97	Jackson		6-2 Stairway - ADA Exterior walkway between S.O. and D.A recommended to remove instead of constructing a path of travel.	Typically funded in CIP 56121	\$	2,000.00	Undetermined	No	No	No	In-house	N/A	Not Approved	Not funded

	Α	В	С	D	 Е	F	G	Н			K		М
98	Jackson	Sheriff's Office and Jail	Replace Control Panel	Typically funded in CIP 56121	\$ 698,000.00	Undetermined	Yes	Yes	Yes	Consultant & Contractor required	Engineer required	Approved, yet dependent upon funding	Not funded FAILURE IMMINENT
30		Shoriffa Office		Typically funded in CIP 56121-However should	13,201,00	Ungetermined		¥, s		Centractur requirud & consultur (- Plim Blacksett)		Not Approved	Mat tenada
36	Jackson	Sheriff's Office and Jail	Sealing CMU	be funded in 1700 under	\$ 6,000.00	Undetermined	No	No	No	In-House	N/A	Not Approved	Not funded
99		Sheriff's Office	Moke modifications as noted in ADA Transluon Plon for all priority Chems	maintenance projects	73.656.00	Undet mined - estimates are		Yes		Contractor required		Not Approved	Not funded
100	Jackson	Sheriff's Office and Jail	Detention Facility Waste Interceptor	Typically funded in CIP 56121	\$ 110,000.00	Undetermined	Yes	Yes	Yes Aea	Contractor required	Engineer required	Approved, yet dependent upon funding	Not funded
.01	Jackson	Sheriff's Office and Jail	Conditioned Exterior Sever Room	Typically funded in CIP 56121	\$ 275,000.00	Undetermined	Yes	Yes	Yes	Contractor required	Engineer required	Approved, yet dependent upon funding	Not funded
102	Jackson	Sheriff's Office and Jail	Jail Expansion Project	Typically funded in CIP 56180	\$ 1,400,000.00	Undetermined	Yes	Yes	Yes	Contractor required	Engineer required	Approved, yet dependent upon funding	Not funded
03			Subtotal	as the Constitute	\$ 3,913,300.00								
104	Jackson	Museum	Make modifications as noted in ADA Transition Plan for all priority 1 items, primarily parking, path of travel, ramps, stairs, exterior doors, etc	Typically funded in CIP 56121	\$ 3,000,00	Undetermined	Yes	Yes	Yes	Contractor required & consultant - Kim Blackseth & some In-house	Glass Architects	Approved	Not funded
105	Jackson	Museum	Make modifications as noted in ADA Transition Plan for all priority 2 items, primarily interior doors, restrooms, turn- around, stairs, etc.	Typically funded in CIP 56121	\$ •	Undetermined	Yes	Yes	Yes	Contractor required & consultant - Kim Blackseth & some In-house	Glass Architects	Approved	Not funded
106	Jackson	Museum	Make modifications as noted in ADA Transition Plan for all priority 3 items, primarily exterior high/low drinking fountain, etc.	Typically funded in CIP 56121	\$ 5,250.00	Undetermined	No	No	No No	In-House	N/A	Approved	Not funded
107	Jackson	Museum	Make modifications as noted in ADA Transition Plan for all priority 4 items, primarily re-build stairs to lower parking area.	Typically funded in CIP 56121	\$ 28,050.00	Undetermined	Yes	Yes	Yes	Contractor required & consultant - Kim Blackseth & some In-house	Glass Architects	Approved	Not funded
108	Jackson	Museum	Tree removal	Typically funded in CIP 56121	\$ 3,000.00	Undetermined	No	No	No	Contractor required	N/A	Not Approved	Not funded
109			Subtotal	Typicing tunder	\$ 36,300.00				-				
110	Fiddletown	Chew Kee Store	Chew Kee Store – Repair damaged "stucco"	Typically funded in CIP 56121	\$ 4,000.00	Undetermined	No	Yes	No	Specialty Contractor required & Consultant	N/A	Not Approved	Not Funded
111	Fiddletown	Chew Kee Store	Chew Kee Store - Install Gutter NE Corner	Typically funded in CIP 56121	\$ 2,500.00	Undetermined	No	Yes	No	In-House & Consultant	N/A	Not Approved	Not Funded

	A	В	С	D	Е	F	G	Н	I	J	K	L	М
112	Fiddletown	Chew Kee Store	Chew Kee Store - Termite Inspection	Typically funded in CIP 56121	\$ 1,000.00	Undetermined	No	No	No	Specialty Contractor required	N/A	Not Approved	Not Funded
113	Fiddletown	Chew Kee Store	Chew Kee Store Fencing	Typically funded in CIP 56121	\$ 3,000.00	Undetermined	No	No	No	In-House	N/A	Not Approved	Not Funded
114	Z31 151	yaki kor goujio	Subtotal	N Lills Children	\$ 10,500.00		140		14	-00400	Vit	, journas	Mangalast
115	Martell	Airport property	Improvements to drainage and satellite parking area used by GSA/AG and other ancillary purposes.	Typically funded in CIP 56180 or possible to acquire some grant funding through FAA	\$ 385,000.00	Undetermined	Yes	Yes	Yes	Contractor required	Engineer required	Approved, yet dependent upon funding	Not funded
116	Martell Marge	Airport property	Concrete Slabs inside County hangars	Typically funded by Grant monies	\$ 110,000.00	Undetermined	Yes	Yes	Yes	Contractor required	N/A	Not Approved	Not Funded
117	Martell	Airport property	Make modifications as noted in ADA Transition Plan for all priority 1 items, primarily exterior doors, parking area, walkways, etc.	Typically funded in CIP 56121	\$ 58,630.00	Undetermined	Yes	Yes	Yes	Contractor required & consultant - Kim Blackseth & some In-house	Architect required	Not Approved	Not Funded
118	Martell	Airport property	Make modifications as noted in ADA Transition Plan for all priority 2 items, primarily restrooms including asbestos abatement.	Typically funded in CIP 56121	\$ 92,180.00	Undetermined	Yes	Yes	Yes	Contractor required & consultant - Kim Blackseth & some In-house	Architect required	Not Approved	Not Funded
119	Martell	Airport property	Make modifications as noted in ADA Transition Plan for all priority 3 items, primarily telephone.	Typically funded in CIP 56121	\$ 1,000.00	Undetermined	No	No	No	Specialty Contractor required & Consultant	N/A	Not Approved	Not Funded
120	Martell	Airport property	Asbestos abatement throughout the facility located on ceilings and all drywall wall surfaces, including exterior siding. Also includes put-back of flooring, walls, siding, HVAC, hauling, paint tape/texture, etc.	Typically funded in CIP 56121	\$ 150,000.00	Undetermined	Yes	Yes	Yes	Specialty Contractor required & Consultant	N/A	Not Approved	Not Funded
121			Subtotal	N CHE20151	\$ 796,810.00					(111.2.12.1			a barrer
22	Pioneer	Parks	Sheriff's Sub-Sattion Demo	Typically funded in CIP 56121	\$ 5,000.00	Undetermined	No	No	No	In-house	N/A	Not Approved	Not funded
.23	Pioneer	Parks	Snack Shack Replace three (3) doors	Typically funded in CIP 56121	\$ 5,600.00	Undetermined	No	Yes	No	Contractor required	N/A	Approved	funded
24	Pioneer	Parks	Scout Hut Replace Septic System	Typically funded in CIP 56121	\$ 8,000.00	Undetermined	No	Yes	Yes	Contractor required	Yes	Not Approved	Not funded
25	Pioneer	Parks	Lighting control - WIFI	Typically funded in CIP 56121	\$ 12,000.00	Undetermined	No	Yes	No	Contractor required	No	Not Approved	Not funded
.26	Pioneer	Parks	Security & camera Installation and monitoring	Typically funded in CIP 56121	\$ 10,000.00	Undetermined	No	Yes	Yes	Contractor required	No	Not Approved	Not funded
27	Pioneer	Parks	Basketball Pole replacement & installation	Typically funded in CIP 56121	\$ 4,000.00	Undetermined	No	No	No	In-house	No	Not Approved	Not funded

T	A	В	С	D		E	F	G	Н			K		М
8	Pioneer	Parks	Tennis Court resurfacing	Typically funded in CIP 56121	\$	6,000.00	Undetermined	No	Yes	No	Contractor required	No	Not Approved	Not funded
9	Pioneer	Parks	Painting & Staining Facilities	Typically funded in CIP 56121	\$	25,000.00	Undetermined	Yes	Yes	No	Contractor required	No	Not Approved	Not funded
0	Pioneer	Parks	Resurface Parking lot at Vets Hall	Typically funded in CIP 56121	Ф	8,000.00	Undetermined	No	Yes	No	Contractor required	No	Not Approved	Not funded
1	Pioneer	Parks	Demo gazebo	Typically funded in CIP 56121	\$	3,000.00	Undetermined	No	No	No	In-house	No	Not Approved	Not funded
2	Pioneer	Scout Hut	Pioneer Scout Hut install dedication plaque	Typically funded in CIP 56121	\$	369.00	Undetermined	No	No	No	In-house	N/A	Not Approved	Not Funded
3	Pioneer	Scout Hut	Replaced leach lines.	Typically funded in CIP 56121	\$	4,500.00	Undetermined	No	Yes	Yes	In-house	In-house	Not Approved	Not funded; did pull out roots.
4	Pioneer	Scout Hut	Make modifications as noted in ADA Transition Plan for all priority 2 items, primarily interior doors and restrooms.	Typically funded in CIP 56121	\$	24,640.00	Undetermined	Yes	Yes	Yes	Contractor required & consultant - Kim Blackseth & some In-house	Yes	Not Approved	Not funded
5			Subtotal		\$	116,109.00								
6	Martell	Animal Control	Remove/Modify Metal Trellis @ Entrance - this will eliminate bird nesting and poop.	Typically funded in CIP 56121	\$	1,000.00	Undetermined	No	No	No	In-house	N/A	Not Approved	Not funded
7	Martell	Animal Control	Repair defective post (near wash out station)	Typically funded in CIP 56121	\$	2,500.00	Undetermined	No	No	No	In-house	N/A	Not Approved	Not funded
8	Martell	Animal Control	Install Bollard to protect post at wash out station	Typically funded in CIP 56121	\$	1,000.00	Undetermined	No	No	No	In-house	N/A	Not Approved	Not funded
9	Martell	Animal Control	Shade cover out-door kennels	Typically funded in CIP 56121	\$	24,200.00	Undetermined	Yes	Yes	Yes	Contractor required & some In-house	Yes	Not Approved	Not funded
0	Martell	Animal Control	Screen @ A/C units	Typically funded in CIP 56121	\$	8,000.00	Undetermined	Yes	Yes	Yes	Contractor required & some In-house	N/A	Not Approved	Not funded
1	Martell	Animal Control	Ventilation in exhibit rooms	Typically funded in CIP 56121	\$	4,500.00	Undetermined	No	No	No	In-house	N/A	Not Approved	Not funded
2	Martell	Animal Control	Hold-open devices on doors (3 Doors total)	Typically funded in CIP 56121	\$	1,300.00	Undetermined	No	No	No	In-house	N/A	Not Approved	Not funded
3	Martell	Animal Control	Signs (Order Two Additional Exist Signs)	Typically funded in CIP 56121	\$	300.00	Undetermined	No	No	No	In-house	N/A	Not Approved	Not funded
4	Martell	Animal Control	Water Supply for Truck Wash Area - tap into existing water line and install new insulating water line and hose bid.	Typically funded in CIP 56121	\$	2,000.00	Undetermined	No	No	No	In-house	N/A	Not Approved	Not funded
5	Martell	Animal Control	Caulk Lights at Entryway	Typically funded in CIP 56121	\$	150.00	Undetermined	No	No	No	In-house	N/A	Not Approved	Not funded
6	Martell	Animal Control	Live Stock / Barn- Prefab building, includes re-location of some utilities.	Typically funded in CIP 56121	\$	175,500.00	Undetermined	Yes	Yes	Yes	Contractor required & some In-house	Engineer	Not Approved	Not funded
7	(20)	TUCAVES	Subtotal	Abbitast muoso	\$	220,450.00		VI 3			22-10-2			

Capital Improvement 2015-2016 Projects

ГТ	٨	ТВ				-	-			T .				
-	A	В		D		E	F	G	Н		J	K	L	M
	Martell	Toolo		Typically funded				Dependent on						
140	Marten	Tools		in CIP 56121	\$	2,500.00	Undetermined	the						
148								circumstance						
149 150			Subtotal		\$	2,500.00								
151														
151														
152 153						e de la composição de la c								
153			Priorities	TOTAL=	\$	1,148,100.00			~~~~					
154			Current Obligations	TOTAL=	\$	53,000.00								
155			ADA Projects	TOTAL=	\$	1,958,570.00								
154 155 156 157			Remaining CIP's	TOTAL=	\$	6,051,592.00								
157				SUB-TOTAL=	\$	9,211,262.00								
														Conditional
	Jackson	Sheriff's Office	NEW JAIL FACILITY	Typically funded	\$	17 000 000 00	Undetermined	Yes	Yes	Vac	Control to a society of	Nacht & Lewis	NI CA	award of
	ou on our	and Jail	NEW ONE I NOIEIT	in CIP 56180	Ψ	17,000,000.00	Ondetermined	168	res	Yes	Contractor required	Architects	Not Approved	monies by
158														CSA
159				GRAND TOTAL	\$	26,211,262.00								
159 160 161													and will have been seen about \$40 in the colors and recommendatives any princip distinct refer some principalities and will	
161	CIP		CFF- Update collections monthly											
	CIP		CFF - Prepare Annual Report (Oct-Nov)											
162														
1.50	CIP		CFF - Bring Cities On Board											
163			(PowerPoint)											
163 164 165 166			Major projects are defined as projects								THE PARTY OF THE P			
165			over \$100,000.00. Estimates include											
166			estimated values for professional											
167			services.											

			51 51 (885 - 0				