

Capital Improvement
2015-2016
Projects

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	LOCATION	DEPT.	BRIEF DESCRIPTION	FUNDING INFORMATION	ESTIMATED COST AS OF 4/12	FINAL COST	FORMAL BID REQUIRED	SPECS REQUIRED	PLANS REQUIRED	CONTRACTOR OR CONSULTANT	ARCHITECT OR ENGINEER	APPROVED OR UNANTICIPATED	STATUS
2	CAC	All	Install new PV system at building	Approved by B.O.S. Funded out of 56180	\$ 53,000.00	1,300,000.00 Financed - annual payment required \$53,000.00	YES - Performed by California Construction Authority	Yes	Yes	California Construction Authority	Glass Architects	Approved by B.O.S on 8/15/06	In operation & making payments
3	CAC	All	Roof tie off to clean PV panels/roof and gutters - Required per Cal-OSHA	Typically funded in CIP 56121	\$ 16,500.00	Undetermined	Yes	Yes	Yes	Requires certified welder and special inspection	Yes	Approved, yet dependent upon funding	Not funded
4	CAC	All	Cleaning windows at CAC - should perform twice annually at minimum annually. Lack of cleaning will result in permanent pitting & hazing.	Typically funded in CIP 56121 - However should be funded in 1700 under annual preventative maintenance programs	\$ 5,000.00	Undetermined	N/A	No	No	Shades Window Cleaning	N/A	Approved, yet dependant upon funding	Not funded; last performed 6/11
5	CAC	All	Guardrail Modifications - to improve safety in foyer	Typically funded in CIP 56180	\$ 50,000.00	Undetermined	Yes	Yes	Yes	Requires welder on stainless steel	Yes	Unanticipated	Not funded
6	CAC	All	Paint interior; Adds 30% to original costs, moving of furniture is not included. Also, work may have to be performed after hours to prevent shutting down departments which increase costs. To reduce costs, 90% of this work can be performed in-house.	Typically funded in CIP 56180 - However should be funded in 1700 under preventative maintenance programs	\$ 210,600.00	Undetermined	Yes	Yes	Yes	Contractor required	N/A	Not Approved	Not funded & not required until 2013
7	CAC	All	Replace carpet throughout building; Adds 30% to original costs, moving of furniture is not included. Also, work may have to be performed after hours to prevent shutting down departments which increase costs.	Typically funded in CIP 56180 - However should be funded in 1700 under maintenance projects	\$ 484,261.00	Undetermined	Yes	Yes	Yes	Contractor required	N/A	Not Approved	Not funded & not required until 2016
8	CAC	All	Main Parking Area Slurry Seal and Stripping	Typically funded in CIP 56121 - However should be funded in 1700 under preventative maintenance programs	\$ 30,000.00	Undetermined	Yes	Yes	No	Contractor required	N/A	Not Approved	Not funded & not required until 2014

Capital Improvement
2015-2016
Projects

	A	B	C	D	E	F	G	H	I	J	K	L	M
18	Jackson	Library	Remove and Replace Carpet. Moving furniture is not included.	Typically funded in CIP 56121 - However should be funded in 1700 under preventative maintenance programs. Funding may be possible from State Aide monies.	\$ 33,000.00	Undetermined	Yes	Yes	No	Contractor required	N/A	Not Approved	Not funded
19	Jackson	Library	Rip-Rap at Creek under building to prevent further erosion	Funded previously out of CIP 56121	\$ 15,000.00	Undetermined	No	No	No	Public Works	N/A	Approved, yet dependent upon funding	Funds suspended
20	Jackson	Library	Asbestos abatement throughout the facility located on ceilings and all drywall wall surfaces. Staff and materials would need to be relocated, and includes put-back of drywall, tape, texture and painting. Estimate provided by Diede Construction in 2007 at \$200,000.00 and excluded any relocation efforts	Funded previously out of CIP 56180	\$ 300,000.00	Undetermined	Yes	No	No	Contractor required & consultant - Mike Horan - ESS	Architect required	Approved, yet dependent upon funding	Not funded
21	Jackson	Library	1-1 Parking Area- remove ramp in parking area, re-grade and re-pave as noted in ADA Transition Plan as priority 1.	Typically funded in CIP 56121	\$ 21,800.00	Undetermined	Yes	Yes	Yes	Kim Blackseth	Yes	Not Approved	Not funded
22	Jackson	Library	4-1 Walk - remove and replace sidewalks at entrance and remove and improve arched entrance as noted in ADA Transition Plan as priority 1.	Funded previously out of CIP 56121	\$ 44,300.00	Undetermined	Yes	Yes	Yes	Kim Blackseth	Architect required	Approved, yet dependent upon funding	Not funded
23	Jackson	Library	5-1 Ramp - Remove and replace sidewalk running north & south as noted in ADA Transition Plan as priority 1.	Typically funded in CIP 56121	\$ 18,700.00	Undetermined	Yes	Yes	Yes	Kim Blackseth	Architect required	Approved, yet dependent upon funding	Not funded
24	Jackson	Library	6-1 Stairway - Install tread stripping and replace handrail as noted in ADA Transition Plan as priority 1.	Typically funded in CIP 56121	\$ 6,050.00	Undetermined	Yes	Yes	Yes	Kim Blackseth	Architect required	Not Approved	Not funded
25	Jackson	Library	19- 1 & 2 Multiple User Restrooms & 8-2 & 3 Door/gate - ADA remodel as noted in ADA Transition Plan as priority 2.	Funded previously out of CIP 56121	\$ 76,450.00	Undetermined	Yes	Yes	Yes	Kim Blackseth	Architect required	Approved, yet dependent upon funding	Not funded
26	Jackson	Library	Exterior and interior signage as noted in ADA Transition Plan as priority 1.	Typically funded in CIP 56121	\$ 500.00	Undetermined	No	No	No	Kim Blackseth	N/A	Not Approved	Not funded

Capital Improvement
2015-2016
Projects

	A	B	C	D	E	F	G	H	I	J	K	L	M
27	Jackson	Library	Change door closure, as noted in ADA Transition Plan as priority 1	Typically funded in CIP 56121	\$ 500.00	Undetermined	No	No	No	Kim Blackseth	N/A	Not Approved	Not funded
28	Jackson	Library	24-1 Library - Provide accessible main counter as noted in ADA Transition Plan as priority 2. This costs is to only modify the existing counter, not replace it.	Typically funded in CIP 56121	\$ 2,500.00	Undetermined	No	No	No	Kim Blackseth	N/A	Not Approved	Not funded
29	Jackson	Library	24-1 Library - Move book shelving as noted in ADA Transition Plan as priority 2.	Typically funded in CIP 56121	\$ 3,000.00	Undetermined	No	No	No	Kim Blackseth	N/A	Not Approved	Not funded
30	Jackson	Library	24-1 Library - Provide an accessible computer work station as noted in ADA Transition Plan as priority 2.	Typically funded in CIP 56121	\$ 1,500.00	Undetermined	No	No	No	Kim Blackseth	N/A	Not Approved	Not funded
31	Jackson	Library	10-1 Drinking Fountain - Provide an textured floor surface for accessible drinking fountain as noted in ADA Transition Plan as priority 3.	Typically funded in CIP 56121	\$ 500.00	Undetermined	No	No	No	Kim Blackseth	N/A	Not Approved	Not funded
32			Subtotal		\$ 523,800.00								
33	Pioneer	Library	10-1 Drinking Fountain - Relocate drinking fountain and provide texture floor surface as noted in ADA Transition Plan as priority 3.	Typically funded in CIP 56121	\$ 2,500.00	Undetermined	No	No	No	Kim Blackseth	N/A	Not Approved	Not funded
34			Subtotal		\$ 2,500.00								
35	Plymouth	Library - Leased Premises	8-3 Door/Gate - Modifications to front door as noted in ADA Transition Plan as priority 1.	Typically funded in CIP 56121	\$ 1,550.00	Undetermined	No	No	No	Kim Blackseth	N/A	Not Approved	Not funded
36	Plymouth	Library - Leased Premises	1-1 Parking Area - Provide accessible path of travel in parking area as noted in ADA Transition Plan as priority 1.	Typically funded in CIP 56121 However, these improvements are located in the Cities area of control	\$ 6,050.00	Undetermined	Yes	No	Yes	Kim Blackseth	Possibly	Not Approved	Not funded
37	Plymouth	Library - Leased Premises	5-2 Ramp - Provide level landing at beginning of ramp as noted in ADA Transition Plan as priority 1.	Typically funded in CIP 56121 However, these improvements are located in the Cities area of control	\$ 2,200.00	Undetermined	Yes	No	Yes	Kim Blackseth	Possibly	Not Approved	Not funded
38	Plymouth	Library - Leased Premises	8-1 & 2 Door/Gate - City restroom door/building modifications as noted in ADA Transition Plan as priority 1.	Typically funded in CIP 56121 However, these improvements are located in the Cities area of control	\$ 18,700.00	Undetermined	Yes	Yes	Yes	Contractor required & consultant - Kim Blackseth	Architect required	Not Approved	Not funded

Capital Improvement
2015-2016
Projects

	A	B	C	D	E	F	G	H	I	J	K	L	M
48	Martell	GSA/AG	Main Parking Area Slurry Seal and Stripping	Typically funded in CIP 56121 - However should be funded in 1700 under preventative maintenance programs	\$ 5,000.00	Undetermined	Yes	Yes	No	Contractor required	N/A	Approved, yet dependant upon funding	Completed 6/11. Not funded. Not required until 2017
49	Martell	GSA/AG	7-1 Hazard - Remove ashtrays as noted in ADA Transition Plan as priority 1.	Typically funded in CIP 56121	\$ 500.00	Undetermined	Yes	Yes	No	Contractor required	N/A	Not Approved	Not funded
50	Martell	GSA/AG	16-1 Transaction Counter - Increase ADA counter width to 36" as noted in ADA Transition Plan as priority 2.	Typically funded in CIP 56121	\$ 1,000.00	Undetermined	No	No	No	Kim Blackseth	N/A	Not Approved	Not funded
51	Martell	GSA/AG	19- 1 Multiple User Restroom - Increase distance in men's restroom between partition & counter as noted in ADA Transition Plan as priority 2.	Typically funded in CIP 56121	\$ 4,000.00	Undetermined	No	No	No	Kim Blackseth	N/A	Not Approved	Not funded
52	Martell	GSA/AG	19-2 Multiple User Restroom - Replace door hardware in women's restroom as noted in ADA Transition Plan as priority 2.	Typically funded in CIP 56121	\$ 200.00	Undetermined	No	No	No	Kim Blackseth	N/A	Not Approved	Not funded
53	Martell	GSA/AG	Replace Carpet Throughout Building, replace rubber base and paint doors frames. Carpet is failing. Does not include moving furniture. Also, work may have to be performed after hours to prevent shutting down departments which increase costs.	Typically funded in CIP 56180 - However should be funded in 1700 under maintenance projects	\$ 40,000.00	Undetermined	Yes	Yes	No	Contractor required	N/A	Not Approved	Not funded. Required by 2013, condition is similar to D.A. building
54	Martell	GSA/AG	Replace broken floor tile in restrooms.	Typically funded in CIP 56180 - However should be funded in 1700 under maintenance projects	\$ 3,500.00	Undetermined	No	No	No	In-house	N/A	Not Approved	Not funded
55			Subtotal		\$ 54,200.00								
56	Martell	Archives / Records	Install missing glass in cabinet over computers	Typically funded in CIP 56121	\$ 600.00	Undetermined	No	No	No	Contractor required	N/A	Not Approved	Not funded
57	Martell	Archives / Records	8-1 Door/Gate - Adjust door closure to 5lbs. As noted in ADA Transition Plan as priority 1.	Typically funded in CIP 56121	\$ 700.00	Undetermined	No	Yes	No	N/A	N/A	Not Approved	Not funded

Capital Improvement
2015-2016
Projects

	A	B	C	D	E	F	G	H	I	J	K	L	M
58	Martell	Archives / Records	18-1 Room - Increase clear floor area at fire alarm as noted in ADA Transition Plan as priority 2.	Typically funded in CIP 56121	\$ 1,000.00	Undetermined	No	No	No	Contractor required	N/A	Not Approved	Not funded
59	Martell	Archives / Records	7-1 Room - Modify counter as noted in ADA Transition Plan as priority 1.	Typically funded in CIP 56121	\$ 400.00	Undetermined	No	No	No	Contractor required	N/A	Not Approved	Not funded
60	Martell	Archives / Records	20-1 & 2 Single User Restroom - Modify urinal, insulate water line & men's partition as noted in ADA Transition Plan as priority 1.	Typically funded in CIP 56121	\$ 3,400.00	Undetermined	No	No	No	Contractor required	N/A	Not Approved	Not funded
61			Subtotal		\$ 6,100.00								
62	Martell	Corporation Yard	Electric upgrade - Phase 2	Typically funded in CIP 56180	\$ 220,000.00	Undetermined	Yes	Yes	Yes	Contractor required	Sacramento Engineering	Approved, yet dependent upon funding	Not funded
63	Martell	Corporation Yard	Electric upgrade - Phase 3 (P/W)	Typically funded in CIP 56180	\$ 125,400.00	Undetermined	Yes	Yes	Yes	Contractor required	Sacramento Engineering	Approved, yet dependent upon funding	Not funded
64	Martell	Corporation Yard	Remove I-Beam & install guard rail	Typically funded in CIP 56121	\$ 15,000.00	Undetermined	Yes	Yes	Yes	N/A	N/A	Approved, yet dependent upon funding	Not funded
65	Martell	Corporation Yard	Access Gate, entrance modifications & traffic circulation alterations	Typically funded in CIP 56180	\$ 198,000.00	Undetermined	Yes	Yes	Yes	Contractor required	Engineer required	Approved, yet dependent upon funding	Not funded
66	Martell	Corporation Yard	Paving repairs, re-grade, move conduits, drainage improvements & resurfacing in and around gas pumps and Motor Pool	Typically funded in CIP 56180	\$ 352,000.00	Undetermined	Yes	Yes	Yes	Contractor required	Engineer required	Approved, yet dependent upon funding	Not funded & payment has or is failing
67	Martell	Corporation Yard	Fencing-Phase 3 (Animal Control)	Typically funded in CIP 56121	\$ 40,000.00	Undetermined	No	No	No	In-house	N/A	Approved, yet dependent upon funding	Fencing materials are purchased, funding needed for concrete and equipment.
68	Martell	Corporation Yard	Fencing-Phase 4 (Public Works)	Typically funded in CIP 56121	\$ 78,000.00	Undetermined	Yes	No	No	In-house	N/A	Not Approved	Not funded
69	Martell	Corporation Yard	Demo Crew Quarters Building and Offices and install double wide portable unit	Typically funded in CIP 56121	\$ 150,000.00	Undetermined	Yes	No	No	In-house	N/A	Not Approved	Not funded
70	Martell	Corporation Yard	Water leak somewhere in the Pubic Works area	Typically funded in CIP 56121	\$ 2,500.00	Undetermined	No	No	No	In-house	N/A	Not Approved	Not funded
71			Subtotal		\$ 1,180,900.00								
72	Martell	Motor Pool	Re-Roof	Typically funded in CIP 56121	\$ 116,789.00	Undetermined	Yes	Yes	No	Contractor required	Yes	Yes	Not funded
73	Martell	Motor Pool	Label Power Panels	Typically funded in CIP 56121	\$ 4,000.00	Undetermined	Yes	Yes	Yes	N/A	N/A	Not Approved	Not funded, perform in-house

Capital Improvement
2015-2016
Projects

	A	B	C	D	E	F	G	H	I	J	K	L	M
74	Martell	Motor Pool	Replace siding	Typically funded in CIP 56121	\$ 128,640.00	Undetermined	Yes	Yes	No	Possible	N/A	Approved, yet dependent upon funding	Not funded
75			Subtotal		\$ 249,429.00								
76	Jackson	District Attorney	HVAC Remediation	Typically funded in CIP 56121. Possible rebates from P.G.&E. & Mother Lode Energy Watch	\$ 126,000.00	Undetermined	Yes	Yes	Yes	Mother Lode Energy Watch	Engineer required	Approved, yet dependent upon funding	Not funded
77	Jackson	District Attorney	Repair taped baluster	Typically funded in CIP 56121	\$ 583.00	Undetermined	No	No	No	N/A	N/A	Not Approved	Not funded
78	Jackson	District Attorney	1-1 Parking Area - Sign, widen access aisle and re-grade area as noted in ADA Transition Plan as priority 1.	Typically funded in CIP 56121	\$ 6,270.00	Undetermined	Yes	Yes	Yes	Contractor required	Architect required	Approved, yet dependent upon funding	Not funded
79	Jackson	District Attorney	6-1 Stairway - Modify exterior handrails and install tread stripping as noted in ADA Transition Plan as priority 1.	Typically funded in CIP 56121	\$ 3,850.00	Undetermined	No	Yes	Yes	Contractor required	Architect required	Not Approved	Not funded
80	Jackson	District Attorney	5-1 Ramp - Handrail Renovation and remove ramp and replace as noted in ADA Transition Plan as priority 1.	Typically funded in CIP 56121	\$ 23,100.00	Undetermined	Yes	Yes	Yes	Contractor required	Architect required	Approved, yet dependent upon funding	Not funded
81	Jackson	District Attorney	8-1 Door/Gate - Remove exterior door stop/possible door kick plate and provide international signage as noted in ADA Transition Plan as priority 1.	Typically funded in CIP 56121	\$ 500.00	Undetermined	No	No	No	N/A	N/A	Not Approved	Not funded
82	Jackson	District Attorney	6-1 Stairway - Provide tread stripping and modify handrails, and replace interior stairs as noted in ADA Transition Plan as priority 2.	Typically funded in CIP 56121	\$ 23,000.00	Undetermined	Yes	Yes	Yes	Contractor required	Architect required	Not Approved	Not funded
83	Jackson	District Attorney	20-2 Single User Restroom - Relocate sanitary napkin dispenser, toilet and add clear floor space and replace grab bars as noted in ADA Transition Plan as priority 2.	Typically funded in CIP 56121	\$ 4,000.00	Undetermined	No	No	No	N/A	N/A	Not Approved	Not funded
84	Jackson	District Attorney	8-2 through 8-12 Door/Gate - Various adjustments & modifications to interior & exterior doors on second and first floors as noted in ADA Transition Plan as priority 2.	Typically funded in CIP 56121	\$ 25,700.00	Undetermined	No	No	No	Contractor required	N/A	Not Approved	Not funded
85	Jackson	District Attorney	17-1 Corridor/Aisle - widen corridor as noted in ADA Transition Plan as priority 2.	Typically funded in CIP 56121	\$ 100.00	Undetermined	No	No	No	N/A	N/A	Not Approved	Not funded

Capital Improvement
2015-2016
Projects

	A	B	C	D	E	F	G	H	I	J	K	L	M
86	Jackson	District Attorney	20-1 through 20-4 Single User Restroom - Modify restrooms on second floor and other components as noted in ADA Transition Plan as priority 2.	Typically funded in CIP 56121	\$ 7,200.00	Undetermined	No	No	No	Contractor & In-house	N/A	Not Approved	Not funded
87	Jackson	District Attorney	Paint interior; moving of furniture is not included. Also, work may have to be performed after hours to prevent shutting down departments which increase costs. To reduce costs, 90% of this work can be performed in-house.	Typically funded in CIP 56180 - However should be funded in 1700 under preventative maintenance programs	\$ 58,000.00	Undetermined	Yes	Yes	Yes, if let out to Bid	Contractor required	Possibly	Not Approved	Not funded
88	Jackson	District Attorney	Paint exterior, replace decking and stucco repair.	Typically funded in CIP 56180 - However should be funded in 1700 under preventative maintenance programs	\$ 200,000.00	Undetermined	Yes	Yes	Yes, if let out to Bid	Contractor required	Possibly	Not Approved	Not funded
89	Jackson	District Attorney	Re-roof hatch area and install overflow drain.	Typically funded in CIP 56121	\$ 7,500.00	Undetermined	No	No	No	In-house (Public Works)	N/A	Not Approved	Not funded
90	Jackson	District Attorney	Replace asphalt concrete curb and repair embankment	Typically funded in CIP 56121	\$ 15,000.00	Undetermined	No	No	No	In-house (Public Works)	N/A	Not Approved	Not funded
91	Jackson	District Attorney	Modify basement drainage to prevent annual flooding - install trench drain and piping.	Typically funded in CIP 56121	\$ 3,000.00	Undetermined	No	No	No	N/A	N/A	Not Approved	Not funded
92			Subtotal		\$ 503,803.00								
93	Jackson	Sheriff's Office and Jail	Make modifications as noted in ADA Transition Plan for all priority 1 items, primarily doors.	Typically funded in CIP 56121	\$ 27,610.00	Undetermined	Yes	Yes	Yes	Contractor required	N/A	Not Approved	Not funded
94	Jackson	Sheriff's Office and Jail	Make modifications as noted in ADA Transition Plan for all priority 2 items, primarily Jail cells, stairs, doors, sinks, toilets, etc. - This will reduce the available beds from 76 to 58 beds.	Typically funded in CIP 56180	\$ 1,357,840.00	Undetermined - estimates are informal guesses.	Yes	Yes	Yes	Contractor required & consultant - Kim Blackseth	Architect required	Not Approved	Not funded
95	Jackson	Sheriff's Office and Jail	Make modifications as noted in ADA Transition Plan for all priority 3 items, primarily drinking fountains & telephones.	Typically funded in CIP 56180	\$ 23,650.00	Undetermined - estimates are informal guesses.	Yes	Yes	Yes	Contractor required	Architect required	Not Approved	Not funded
96	Jackson	Sheriff's Office and Jail	ADA Upgrade Exterior walkway to Dispatch	Typically funded in CIP 56121	\$ 13,200.00	Undetermined	Yes	Yes	Yes	Contractor required & consultant - Kim Blackseth	Architect required	Not Approved	Not funded
97	Jackson	Sheriff's Office and Jail	6-2 Stairway - ADA Exterior walkway between S.O. and D.A. - recommended to remove instead of constructing a path of travel.	Typically funded in CIP 56121	\$ 2,000.00	Undetermined	No	No	No	In-house	N/A	Not Approved	Not funded

Capital Improvement
2015-2016
Projects

	A	B	C	D	E	F	G	H	I	J	K	L	M
98	Jackson	Sheriff's Office and Jail	Replace Control Panel	Typically funded in CIP 56121	\$ 698,000.00	Undetermined	Yes	Yes	Yes	Consultant & Contractor required	Engineer required	Approved, yet dependent upon funding	Not funded FAILURE IMMINENT
99	Jackson	Sheriff's Office and Jail	Sealing CMU	Typically funded in CIP 56121- However should be funded in 1700 under maintenance projects	\$ 6,000.00	Undetermined	No	No	No	In-House	N/A	Not Approved	Not funded
100	Jackson	Sheriff's Office and Jail	Detention Facility Waste Interceptor	Typically funded in CIP 56121	\$ 110,000.00	Undetermined	Yes	Yes	Yes	Contractor required	Engineer required	Approved, yet dependent upon funding	Not funded
101	Jackson	Sheriff's Office and Jail	Conditioned Exterior Sever Room	Typically funded in CIP 56121	\$ 275,000.00	Undetermined	Yes	Yes	Yes	Contractor required	Engineer required	Approved, yet dependent upon funding	Not funded
102	Jackson	Sheriff's Office and Jail	Jail Expansion Project	Typically funded in CIP 56180	\$ 1,400,000.00	Undetermined	Yes	Yes	Yes	Contractor required	Engineer required	Approved, yet dependent upon funding	Not funded
103			Subtotal		\$ 3,913,300.00								
104	Jackson	Museum	Make modifications as noted in ADA Transition Plan for all priority 1 items, primarily parking, path of travel, ramps, stairs, exterior doors, etc..	Typically funded in CIP 56121	\$ -	Undetermined	Yes	Yes	Yes	Contractor required & consultant - Kim Blackseth & some In-house	Glass Architects	Approved	Not funded
105	Jackson	Museum	Make modifications as noted in ADA Transition Plan for all priority 2 items, primarily interior doors, restrooms, turn-around, stairs, etc.	Typically funded in CIP 56121	\$ -	Undetermined	Yes	Yes	Yes	Contractor required & consultant - Kim Blackseth & some In-house	Glass Architects	Approved	Not funded
106	Jackson	Museum	Make modifications as noted in ADA Transition Plan for all priority 3 items, primarily exterior high/low drinking fountain, etc.	Typically funded in CIP 56121	\$ 5,250.00	Undetermined	No	No	No	In-House	N/A	Approved	Not funded
107	Jackson	Museum	Make modifications as noted in ADA Transition Plan for all priority 4 items, primarily re-build stairs to lower parking area.	Typically funded in CIP 56121	\$ 28,050.00	Undetermined	Yes	Yes	Yes	Contractor required & consultant - Kim Blackseth & some In-house	Glass Architects	Approved	Not funded
108	Jackson	Museum	Tree removal	Typically funded in CIP 56121	\$ 3,000.00	Undetermined	No	No	No	Contractor required	N/A	Not Approved	Not funded
109			Subtotal		\$ 36,300.00								
110	Fiddletown	Chew Kee Store	Chew Kee Store – Repair damaged "stucco"	Typically funded in CIP 56121	\$ 4,000.00	Undetermined	No	Yes	No	Specialty Contractor required & Consultant	N/A	Not Approved	Not Funded
111	Fiddletown	Chew Kee Store	Chew Kee Store - Install Gutter NE Corner	Typically funded in CIP 56121	\$ 2,500.00	Undetermined	No	Yes	No	In-House & Consultant	N/A	Not Approved	Not Funded

Capital Improvement
2015-2016
Projects

	A	B	C	D	E	F	G	H	I	J	K	L	M
112	Fiddletown	Chew Kee Store	Chew Kee Store - Termite Inspection	Typically funded in CIP 56121	\$ 1,000.00	Undetermined	No	No	No	Specialty Contractor required	N/A	Not Approved	Not Funded
113	Fiddletown	Chew Kee Store	Chew Kee Store Fencing	Typically funded in CIP 56121	\$ 3,000.00	Undetermined	No	No	No	In-House	N/A	Not Approved	Not Funded
114			Subtotal		\$ 10,500.00								
115	Martell	Airport property	Improvements to drainage and satellite parking area used by GSA/AG and other ancillary purposes.	Typically funded in CIP 56180 or possible to acquire some grant funding through FAA	\$ 385,000.00	Undetermined	Yes	Yes	Yes	Contractor required	Engineer required	Approved, yet dependent upon funding	Not funded
116	Martell	Airport property	Concrete Slabs inside County hangars	Typically funded by Grant monies	\$ 110,000.00	Undetermined	Yes	Yes	Yes	Contractor required	N/A	Not Approved	Not Funded
117	Martell	Airport property	Make modifications as noted in ADA Transition Plan for all priority 1 items, primarily exterior doors, parking area, walkways, etc.	Typically funded in CIP 56121	\$ 58,630.00	Undetermined	Yes	Yes	Yes	Contractor required & consultant - Kim Blackseth & some In-house	Architect required	Not Approved	Not Funded
118	Martell	Airport property	Make modifications as noted in ADA Transition Plan for all priority 2 items, primarily restrooms including asbestos abatement.	Typically funded in CIP 56121	\$ 92,180.00	Undetermined	Yes	Yes	Yes	Contractor required & consultant - Kim Blackseth & some In-house	Architect required	Not Approved	Not Funded
119	Martell	Airport property	Make modifications as noted in ADA Transition Plan for all priority 3 items, primarily telephone.	Typically funded in CIP 56121	\$ 1,000.00	Undetermined	No	No	No	Specialty Contractor required & Consultant	N/A	Not Approved	Not Funded
120	Martell	Airport property	Asbestos abatement throughout the facility located on ceilings and all drywall wall surfaces, including exterior siding. Also includes put-back of flooring, walls, siding, HVAC, hauling, paint tape/texture, etc. .	Typically funded in CIP 56121	\$ 150,000.00	Undetermined	Yes	Yes	Yes	Specialty Contractor required & Consultant	N/A	Not Approved	Not Funded
121			Subtotal		\$ 796,810.00								
122	Pioneer	Parks	Sheriff's Sub-Sattion Demo	Typically funded in CIP 56121	\$ 5,000.00	Undetermined	No	No	No	In-house	N/A	Not Approved	Not funded
123	Pioneer	Parks	Snack Shack Replace three (3) doors	Typically funded in CIP 56121	\$ 5,600.00	Undetermined	No	Yes	No	Contractor required	N/A	Approved	funded
124	Pioneer	Parks	Scout Hut Replace Septic System	Typically funded in CIP 56121	\$ 8,000.00	Undetermined	No	Yes	Yes	Contractor required	Yes	Not Approved	Not funded
125	Pioneer	Parks	Lighting control - WIFI	Typically funded in CIP 56121	\$ 12,000.00	Undetermined	No	Yes	No	Contractor required	No	Not Approved	Not funded
126	Pioneer	Parks	Security & camera Installation and monitoring	Typically funded in CIP 56121	\$ 10,000.00	Undetermined	No	Yes	Yes	Contractor required	No	Not Approved	Not funded
127	Pioneer	Parks	Basketball Pole replacement & installation	Typically funded in CIP 56121	\$ 4,000.00	Undetermined	No	No	No	In-house	No	Not Approved	Not funded

