



BVAC Agenda:

Here's a list of discussion items on matters of common interests and importance to the Tribe:

1. Overview of Items being funded by Tribal dollars:

Already Paid

- \$1,000,000--County Community Fund
- \$92,880--Amador County Unified School District
- \$1,429,200—Traffic Mitigation Fee
- \$250,000—Trust Fund for Noise Inhibiting Improvements (residential)
- \$1,164,000—Renovation of JVFD Station 171
- \$20,301.75—CHP (through 4/29/19)
- \$570,942--Sheriff (First quarterly payment)

To Be Paid During Construction (Based upon ISA Estimated Costs)

- \$4,300,000—Signalization work
- \$5,025,109—Road improvements
- \$27,000—Traffic calming along Jackson Valley Road
- \$5,420,829—Fire

To Be Paid at Commencement of Casino (Based upon ISA Estimated Costs)

- \$150,000—Gambling/Substance Abuse
- \$75,000—Road mitigation measures
- \$294,068—Jail construction capital costs (interim payment)

2. New job creation by the casino:

- Construction jobs
- Casino jobs

3. Fire:

- Historical update between Cal Fire and JVFD
- Decision by Tribe
- New Fire Station

4. Emergency Medical Services:

- Tribe agrees to a contract that mirrors the County

5. Traffic Mitigation Fee:

- Confirm which category the Tribe is in (e.g., Specialty/Commercial--Resort)

6. How will the County use the annual County Community Funds?

7. How will the County identify residences to receive noise inhibiting improvements?

8. What will the County do with the road mitigation measure funding?

9. How will the County be showing ISA funding by the Tribe in their future budgets?

- Revenue codes

10. Discuss other financing sources used for ISA mitigation purposes:

- Development fees
- Property tax assessments
- City/County fund revenues