



AMADOR COUNTY COMMUNITY DEVELOPMENT AGENCY
TRANSPORTATION & PUBLIC WORKS

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MEMORANDUM

TO: Public Works Committee

FROM: Jered Reinking, Public Works Director

DATE: February 21, 2019

SUBJECT: Preliminary Fiscal Year 19/20 Senate Bill 1 (SB 1) Project Discussion

CONTACT: Jered Reinking, (223-6226)

Overview

Staff has analyzed the anticipated SB 1 revenue for FY 18/19 and has begun to develop a preliminary SB 1 project lists for implementation. The Fiscal Year 18/19 final SB 1 project list is due to the California Transportation Commission (CTC) by May 1, 2019. Prior to submission of Fiscal year 19/20 SB 1 project list to CTC, the project list must be adopted by resolution by the Board of Supervisors. Below is a summary of the projected revenues and expenditures for FY 18/19 for SB 1.

Fiscal Year 19/20 SB 1 Projected Revenues:

1. \$1,565,403=Road Maintenance & Rehabilitation Account (RMRA)
2. \$106,655=Loan Repayment

\$1,672,058=Total SB1 Revenues

Preliminary Fiscal Year 19/20 SB 1 Project Expenditure List Breakdown

1. \$739,200=County Road Dig-outs. (44% allocation, Estimate 170 digouts)
2. \$450,000=Striping on various County Roads. (27% allocation, Estimate 125 miles)
3. \$225,000=Culvert Replacement on various County Roads. (13% allocation, Estimate 15 locations)
4. \$257,858=Remainder, Various Options. (16% allocation)

\$1,672,058=Total SB1 Expenditures

Discussion

Review roads for potential digout projects. Discuss any suggestions on changing roads list and/or including other needs for consideration.

Note: Striping work is already under contract. Staff are developing Fall 2019 and Spring 2020 lists for striping. Culvert project lists are under development and are expected to be selected on a needs basis.

For this committee meeting, Staff is interested in focusing the discussion on the road surface repair and discussing options for allocating the remainder of the anticipated funds. The committee may also discuss any other related item for the use of these funds next fiscal year and beyond.

Attachments:

Preliminary FY 19/20 SB1 Project List Details

CSAC SB1 estimate 1/22/19

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Prelim FY 19/20 Roads List for Digouts

Road No.	Road Name	Functional Class	Surface Type	Begin Location	End Location	Average Daily Traffic	Current PCI	Remaining Service Life
16	TABEAUD ROAD	Rural Major Collector (5)	AC	MM16 5.0	MM16 5.5	3031	36	2.13
16	TABEAUD ROAD	Rural Major Collector (5)	AC	MM16 5.5	MM16 6.0	3031	35	1.86
16	TABEAUD ROAD	Rural Major Collector (5)	AC	MM16 6.0	MM16 6.5	3031	36	2.13
16	TABEAUD ROAD	Rural Major Collector (5)	AC	MM16 6.5	HWY 88	3031	42	3.52
55	SHENANDOAH ROAD	Rural Major Collector (5)	AC	MM55 1.0	SHENANDOAH SCHOOL ROAD	2752	31	1.11
55	SHENANDOAH ROAD	Rural Major Collector (5)	AC	MM55 2.0	MM55 2.5	2752	32	1.36
55	SHENANDOAH ROAD	Rural Major Collector (5)	AC	SHENANDOAH SCHOOL ROAD	MM55 2.0	2752	23	0
55	SHENANDOAH ROAD	Rural Major Collector (5)	AC	MM55 2.5	MM55 3.0	2630	36	2.14
55	SHENANDOAH ROAD	Rural Major Collector (5)	AC	MM55 3.0	MM55 3.5	2630	45	4.13
55	SHENANDOAH ROAD	Rural Major Collector (5)	AC	MM55 3.5	MM55 4.0	2630	41	3.25
2	CLIMAX ROAD	Rural Major Collector (5)	AC	MM2 2.0	MM2 2.5	1114	44	4
2	CLIMAX ROAD	Rural Major Collector (5)	AC	MM2 2.5	HWY 88	1114	33	1.53
88	CURRAN ROAD	Rural Minor Collector (6)	AC	CAMANCHE PKWY NORTH	MM 88 0.5	959	0	0
88	CURRAN ROAD	Rural Minor Collector (6)	AC	MM 88 0.5	MM 88 1.0	959	10	0
88	CURRAN ROAD	Rural Minor Collector (6)	AC	MM 88 3.0	MM 88 3.5	644	24	0
62	OLD SACRAMENTO ROAD	Rural Minor Collector (6)	AC	MM62 4.0	MM62 4.5	932	31	1.07
62	OLD SACRAMENTO ROAD	Rural Minor Collector (6)	AC	MM62 4.5	MM62 5.0	932	23	0
62	OLD SACRAMENTO ROAD	Rural Minor Collector (6)	AC	MM62 5.0	MM62 5.5	932	20	0
62	OLD SACRAMENTO ROAD	Rural Minor Collector (6)	AC	MM62 5.5	PLYMOUTH CITY LIMIT	932	40	2.93
52	FIDDLETOWN ROAD	Rural Major Collector (5)	AC	MM52 11.0	MM52 11.5	639	18	0
52	FIDDLETOWN ROAD	Rural Major Collector (5)	AC	MM52 8.0	MM52 8.5	639	16	0
289	SUGAR PINE DRIVE	Rural Minor Collector (6)	AC	MM 289 0.5	N. MEADOW	400	33	1.56
289	SUGAR PINE DRIVE	Rural Minor Collector (6)	AC	MM 289 1.5	HWY 88	400	7	0
289	SUGAR PINE DRIVE	Rural Minor Collector (6)	AC	N. MEADOW	MM 289 1.5	400	48	5
12	SUTTER CREEK ROAD	Rural Minor Collector (6)	AC	MM12 8.0	MM12 8.5	155	0	0
12	SUTTER CREEK ROAD	Rural Minor Collector (6)	AC	MM12 8.5	MM12 9.0	155	13	0
287	WILLOW CREEK ROAD	Residential/Local	AC	END OF AC DYKE	13120 WILLOW CREEK RD	734	46	8.13
287	WILLOW CREEK ROAD	Residential/Local	AC	HWY 124	END OF AC DYKE	734	9	0
287	WILLOW CREEK ROAD	Residential/Local	AC	15141 WILLOW CREEK RD	MM 287 3.5	559	20	0
287	WILLOW CREEK ROAD	Residential/Local	AC	MM 287 3.5	MM 287 4.0	559	18	0
287	WILLOW CREEK ROAD	Residential/Local	AC	MM 287 4.0	HWY 16	559	0	0
45	SUTTER-IONE ROAD	Residential/Local	AC	7251 SUTTER-IONE ROAD	MM45 1.5	320	13	0
45	SUTTER-IONE ROAD	Residential/Local	AC	MM45 0.5	7251 SUTTER-IONE ROAD	320	40	5.51
45	SUTTER-IONE ROAD	Residential/Local	AC	MM45 4.5	MM45 5.0	304	34	3.21
45	SUTTER-IONE ROAD	Residential/Local	AC	MM45 5.5	MM45 6.0	304	39	5.03
45	SUTTER-IONE ROAD	Residential/Local	AC	MM45 1.5	MM45 2.0	273	25	0
45	SUTTER-IONE ROAD	Residential/Local	AC	MM45 2.0	MM45 2.5	273	40	5.51
45	SUTTER-IONE ROAD	Residential/Local	AC	MM45 2.5	MM45 3.0	273	6	0
45	SUTTER-IONE ROAD	Residential/Local	AC	MM45 3.5	MM45 4.0	273	33	2.77
45	SUTTER-IONE ROAD	Residential/Local	AC	MM45 4.0	MM45 4.5	273	24	0

Other Roads for Consideration: Jackson Valley Road, Shakeridge Road, Steiner Road, Tyler Road, Clinton Road, and Rams Horn Grade. These roads are collector roads and are estimated by our Pavement Management Program to have very low PCI ratings. For certain reasons, County may or may not decide to prioritize segments for immediate repair.

Estimated County Highway User Tax Account Revenues - FY 2019-20					SB 1 Revenues		
COUNTY	HUTA 2103	HUTA 2104	HUTA 2105	HUTA 2106	Loan Repayment	RMRA	TOTAL
ALAMEDA	\$8,726,863	\$13,304,599	\$6,045,583	\$445,582	\$1,153,905	\$16,936,192	\$46,612,725
ALPINE	\$166,524	\$296,032	\$140,292	\$23,050	\$22,019	\$323,173	\$971,091
AMADOR	\$806,619	\$635,444	\$485,720	\$188,826	\$106,655	\$1,565,403	\$3,788,667
BUTTE	\$2,850,333	\$2,403,983	\$1,716,378	\$433,731	\$376,884	\$5,531,631	\$13,312,940
CALAVERAS	\$1,228,225	\$880,217	\$739,597	\$308,642	\$162,401	\$2,383,612	\$5,702,695
COLUSA	\$964,007	\$603,848	\$580,494	\$115,090	\$127,465	\$1,870,845	\$4,261,748
CONTRA COSTA	\$7,311,178	\$10,715,204	\$5,127,734	\$947,406	\$966,717	\$14,188,776	\$39,257,015
DEL NORTE	\$498,508	\$302,265	\$300,185	\$106,375	\$65,915	\$967,453	\$2,240,702
EL DORADO	\$2,603,675	\$3,522,876	\$1,900,754	\$800,233	\$344,270	\$5,052,943	\$14,224,750
FRESNO	\$8,902,989	\$8,541,335	\$5,361,090	\$1,156,891	\$1,177,194	\$17,278,000	\$42,417,499
GLENN	\$1,172,643	\$735,948	\$706,127	\$132,143	\$155,052	\$2,275,743	\$5,177,657
HUMBOLDT	\$2,254,622	\$1,600,548	\$1,357,660	\$399,665	\$298,116	\$4,375,537	\$10,286,148
IMPERIAL	\$4,034,529	\$2,315,974	\$2,429,462	\$396,584	\$533,464	\$7,829,796	\$17,539,810
INYO	\$1,412,171	\$1,001,398	\$850,363	\$115,331	\$186,724	\$2,740,595	\$6,306,582
KERN	\$8,324,025	\$7,765,939	\$5,012,457	\$1,890,408	\$1,100,640	\$16,154,406	\$40,247,876
KINGS	\$1,727,770	\$1,185,363	\$1,040,407	\$208,103	\$228,454	\$3,353,077	\$7,743,173
LAKE	\$1,216,827	\$909,911	\$732,733	\$312,787	\$160,894	\$2,361,491	\$5,694,643
LASSEN	\$1,183,839	\$978,044	\$712,869	\$123,174	\$156,533	\$2,297,472	\$5,451,932
LOS ANGELES	\$52,607,177	\$79,641,731	\$36,223,991	\$2,746,764	\$6,955,959	\$102,094,561	\$280,270,184
MADERA	\$2,536,070	\$1,485,327	\$1,527,139	\$451,992	\$335,331	\$4,921,741	\$11,257,599
MARIN	\$1,972,109	\$2,489,171	\$1,224,810	\$296,558	\$260,761	\$3,827,265	\$10,070,674
MARIPOSA	\$784,500	\$547,729	\$472,401	\$127,915	\$103,730	\$1,522,477	\$3,558,752
MENDOCINO	\$1,823,181	\$1,215,639	\$1,097,860	\$385,503	\$241,069	\$3,538,241	\$8,301,494
MERCED	\$3,375,029	\$2,374,344	\$2,032,333	\$551,207	\$446,262	\$6,549,907	\$15,329,081
MODOC	\$1,154,613	\$873,494	\$695,271	\$61,101	\$152,668	\$2,240,754	\$5,177,902
MONO	\$854,754	\$812,304	\$514,705	\$31,172	\$113,019	\$1,658,818	\$3,984,772
MONTEREY	\$3,787,291	\$3,988,369	\$2,280,583	\$844,065	\$500,773	\$7,349,982	\$18,751,064
NAPA	\$1,394,772	\$1,500,149	\$839,887	\$315,555	\$184,423	\$2,706,830	\$6,941,616
NEVADA	\$1,426,218	\$1,541,223	\$858,822	\$311,016	\$188,581	\$2,767,856	\$7,093,716
ORANGE	\$18,072,129	\$28,641,995	\$12,920,249	\$744,051	\$2,389,579	\$35,072,515	\$97,840,518
PLACER	\$3,808,564	\$5,597,159	\$2,810,655	\$795,446	\$503,586	\$7,391,267	\$20,906,678
PLUMAS	\$949,793	\$1,085,421	\$571,935	\$146,822	\$125,586	\$1,843,260	\$4,722,817
RIVERSIDE	\$14,893,927	\$20,323,399	\$9,564,689	\$1,430,701	\$1,969,343	\$28,904,591	\$77,086,650

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COUNTY	HUTA 2103	HUTA 2104	HUTA 2105	HUTA 2106	Loan Repayment	RMRA	TOTAL
SACRAMENTO	\$10,778,035	\$13,568,385	\$6,888,186	\$2,098,228	\$1,425,121	\$20,916,894	\$55,674,849
SAN BENITO	\$903,424	\$692,081	\$544,013	\$154,314	\$119,455	\$1,753,272	\$4,166,558
SAN BERNARDINO	\$14,294,877	\$19,466,089	\$9,165,364	\$1,379,778	\$1,890,133	\$27,742,017	\$73,938,259
SAN DIEGO	\$20,382,684	\$29,610,088	\$13,884,180	\$1,968,339	\$2,695,091	\$39,556,601	\$108,096,982
SAN FRANCISCO	\$4,067,639	\$4,963,728	\$2,449,400	\$9,600	\$537,842	\$7,894,053	\$19,922,262
SF (City Portion)*	\$7,520,163	\$0	\$4,905,354	\$2,055,065	\$994,350	\$14,594,353	\$30,069,285
SAN JOAQUIN	\$5,981,988	\$6,789,151	\$3,602,159	\$859,146	\$790,966	\$11,609,224	\$29,632,633
SAN LUIS OBISPO	\$3,361,823	\$3,133,341	\$2,024,381	\$655,200	\$444,516	\$6,524,279	\$16,143,539
SAN MATEO	\$5,024,266	\$7,581,699	\$3,493,443	\$363,851	\$664,331	\$9,750,575	\$26,878,165
SANTA BARBARA	\$3,394,425	\$4,089,592	\$2,149,681	\$799,680	\$448,826	\$6,587,548	\$17,469,751
SANTA CLARA	\$10,998,872	\$16,687,627	\$7,483,648	\$333,316	\$1,454,321	\$21,345,471	\$58,303,254
SANTA CRUZ	\$2,259,354	\$2,684,020	\$1,461,713	\$640,526	\$298,742	\$4,384,721	\$11,729,076
SHASTA	\$2,624,961	\$2,397,680	\$1,580,666	\$408,090	\$347,084	\$5,094,253	\$12,452,735
SIERRA	\$460,799	\$421,018	\$277,478	\$32,447	\$60,929	\$894,272	\$2,146,943
SISKIYOU	\$1,889,552	\$1,520,730	\$1,137,826	\$199,723	\$249,845	\$3,667,046	\$8,664,721
SOLANO	\$3,255,453	\$4,265,942	\$1,970,433	\$215,646	\$430,451	\$6,317,847	\$16,455,772
SONOMA	\$4,747,425	\$5,340,506	\$2,858,745	\$930,259	\$627,726	\$9,213,310	\$23,717,971
STANISLAUS	\$4,768,242	\$5,073,635	\$2,871,280	\$678,818	\$630,479	\$9,253,710	\$23,276,165
SUTTER	\$1,463,327	\$1,072,797	\$881,168	\$198,622	\$193,488	\$2,839,874	\$6,649,276
TEHAMA	\$1,646,653	\$994,066	\$991,561	\$247,636	\$217,728	\$3,195,654	\$7,293,298
TRINITY	\$876,244	\$693,540	\$527,646	\$93,162	\$115,861	\$1,700,523	\$4,006,976
TULARE	\$5,701,829	\$4,074,034	\$3,433,456	\$685,994	\$753,922	\$11,065,520	\$25,714,755
TUOLUMNE	\$1,150,395	\$981,785	\$692,730	\$311,065	\$152,110	\$2,232,567	\$5,520,653
VENTURA	\$5,546,411	\$8,082,916	\$3,822,059	\$610,043	\$733,372	\$10,763,900	\$29,558,701
YOLO	\$2,045,503	\$1,995,663	\$1,231,735	\$178,176	\$270,466	\$3,969,700	\$9,691,241
YUBA	\$1,158,840	\$769,509	\$697,816	\$263,102	\$153,227	\$2,248,957	\$5,291,451
TOTALS	\$291,128,663	\$356,766,000	\$189,901,354	\$33,713,718	\$38,494,350	\$564,992,353	\$1,474,996,438