

To: The Amador County Board of Supervisors

From: Frank Axe and Brian Oneto – Self-Help Tax ad hoc Committee

August 22, 2019

Re: Memo regarding the recommendations of the self-help measure for road improvement and repair

The following document describes the apportionment scheme developed by the ad hoc committee in conjunction with representatives from each of the five incorporated cities in Amador County. In addition other aspects of the potential Measure were discussed and recommendations are given too.

- The first assumption is that the transactional tax would be  $\frac{1}{2}\text{¢}$ , which would result in roughly \$3,000,000 annually based on a similar  $\frac{1}{2}\text{¢}$  measure in existence (Measure M)
- Each of the five (5) incorporated Cities and the County will receive a base allocation of the first \$1,000,000
- The remaining \$2,000,000+/- will be split amongst the six (6) jurisdictions according to the percentage of the population residing in their respective jurisdiction that pay the transactional tax
- It was decided that a ten (10) year sunset clause should be imposed so that there will be a need to demonstrate effective progress with the tax payer's money
- The money could be spent on road repair and maintenance within the right-of-way of the road

The actual population data and the estimated amounts are shown in the tables in the following pages including 10 year projection of the revenues for each jurisdiction.