

Annual revenue projections						
Assumptions:						
Total revenue based on Measure M 0.5% tax revenues:					\$3,000,000	
From total revenues distribute baseline revenue to each city and County (amount varies)						
Distribute remaining revenues proportionally to each entity based on unincarcerated population						
Assumes 10 year sunset						
					Poulation-based	Total
		Percentage of	Baseline		Proportional	Annual
	Population	Total Population	Revenue		Revenue (est.)	Revenue (est.)
Amador City	188	0.54	\$75,000		\$10,898	\$85,898
lone	4,200	12.17	\$112,500		\$243,457	\$355,957
Jackson	4,770	13.82	\$112,500		\$276,498	\$388,998
Plymouth	1,012	2.93	\$100,000		\$58,662	\$158,662
Sutter Creek	2,559	7.42	\$100,000		\$148,335	\$248,335
County	21,774	63.11	\$500,000		\$1,262,151	\$1,762,151
Total	34,503	100.00	\$1,000,000			

