	Annual reve	nue projec	tions							
	Assumptions:									
	Total revenue b	ased on Meas	ure M 0.5% tax reve	nues:	\$3,000,000					
	From total revenues distribute baseline revenue to each city and County (amount varies) Distribute remaining revenues proportionally to each entity based on unincarcerated population									
	Assumes 10 year	ir sunset								
					Poulation-based	Total				
			Percentage of	Baseline	Proportional	Annual				
		Population	Total Population	Revenue	Revenue (est.)	Revenue (est.)				
	Amador City	188	0.54	\$75,000	\$10,898	\$85,898				
	lone	4,200	12.17	\$112,500	\$243,457	\$355,957				
	Jackson	4,770	13.82	\$112,500	\$276,498	\$388,998				
	Plymouth	1,012	2.93	\$100,000	\$58,662	\$158,662				
	Sutter Creek	2,559	7.42	\$100,000	\$148,335	\$248,335 \$1,762,151				
	County	21,774	63.11	\$500,000	\$1,262,151					
	Total	34,503	100.00	\$1,000,000						

10-year revenue projections												
Assumptions:												
Total revenue based on Measure M 0.5% tax revenues: \$3,000,000												
From total revenues distribute baseline revenue to each city and County (amount var					ies)							
Distribute remaining revenues proportionally to each entity based on unincarcerated						population						
FY 20/21 revenues begin 01-01-21 and FY 30/31 revenues end 12-31-30												
Assumes 10 year sunset												
	FY 19/20	FY 20/21*	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31*
Amador City	\$0	\$42,949	\$128,847	\$214,745	\$300,643	\$386,541	\$472,439	\$558,337	\$644,235	\$730,133	\$816,031	\$858,980
lone	\$0	\$177,979	\$533,936	\$889,893	\$1,245,850	\$1,601,807	\$1,957,764	\$2,313,721	\$2,669,678	\$3,025,635	\$3,381,592	\$3,559,570
Jackson	\$0	\$194,499	\$583,497	\$972,495	\$1,361,493	\$1,750,491	\$2,139,489	\$2,528,487	\$2,917,485	\$3,306,483	\$3,695,481	\$3,889,980
Plymouth	\$0	\$79,331	\$237,993	\$396,655	\$555,317	\$713,979	\$872,641	\$1,031,303	\$1,189,965	\$1,348,627	\$1,507,289	\$1,586,620
Sutter Creek	\$0	\$124,168	\$372,503	\$620,838	\$869,173	\$1,117,508	\$1,365,843	\$1,614,178	\$1,862,513	\$2,110,848	\$2,359,183	\$2,483,350
County	\$0	\$881,076	\$2,643,227	\$4,405,378	\$6,167,529	\$7,929,680	\$9,691,831	\$11,453,982	\$13,216,133	\$14,978,284	\$16,740,435	\$17,621,510
Total	\$0	\$1,500,001	\$4,500,002	\$7,500,003	\$10,500,004	\$13,500,005	\$16,500,006	\$19,500,007	\$22,500,008	\$25,500,009	\$28,500,010	\$30,000,010
* FY 20/21 and FY 30/31 include one-half of the annual projected revenue												