

	A	B	C	D
1	Ione Memorial District Adopted Budget Fiscal Year 2024			
2	Acct #	Account	Budget FY 2024	
3	47890	Reimbursements	\$0.00	
4	50100	Salaries	\$26,500.00	
5	50310	FICA/Medicare	\$2,028.00	
6	50500	Worker's Compensation	\$2,000.00	
7	51200	Communications/Advertising	\$600.00	
8	51400	Household Expense	\$1,200.00	
9	51500	Insurance	\$3,400.00	
10	51700	Maint: Equip	\$2,300.00	
11	51706	Rolling Stock Consumable Maintenance	\$2,000.00	
12	51707	Rolling Stock Durable Maintenance	\$2,000.00	
13	51760	Maint: Website Fees	\$200.00	
14	51800	Maint: Buildings/Grounds	\$3,500.00	
15	52200	Office Supplies	\$1,300.00	
16	52300	Prof. & Spec. Services	\$16,300.00	
17	52328	Audits	\$5,500.00	
18	52364	Training/Conferences	\$2,000.00	
19	52393	Special Projects	\$10,000.00	
20	52500	Rent, lease equip	\$200.00	
21	52700	Minor Equip	\$2,000.00	
22	52800	Special Department Exp.	\$0.00	
23	52809	Veteran's Hall Special Requests	\$10,000.00	
24	52905	Travel & Transportation	\$1,000.00	
25	53000	Utilities	\$21,000.00	
26		Total Serv/Supp	\$115,028.00	
27				
28	56110	Bldgs & Improv	\$20,000.00	
29	56180	Capital Improv Maj Proj	\$53,599.00	
30	56200	Major Equip	\$10,000.00	
31		Total Fixed Assets	\$83,599.00	
32				
33		TOTAL ALL CAT.	\$198,627.00	
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40		Projected REVENUE:	FY 2024	
41	41010	Current Secured	\$106,000.00	
42	41020	Current Unsecured	\$0.00	
43	41100	Prior Insecured	\$0.00	
44	41120	Supplemental Roll	\$0.00	
45	41121	Delinquent Supplemental	\$0.00	
46	44100	Interest	\$2,000.00	
47	45260	State Homeowners Property Tax Exemp	\$0.00	
48	47890	Other revenue refund	\$0.00	
49	47890	Hall Rental Income	\$9,000.00	
50		Total Revenue	\$117,000.00	
51				
52		Budget Adopted at the regular Board Meeting June 8, 2023		
53		Motioned to accept by Brady; 2nd by Lincoln		
54		Carried - 3 Ayes 0 Noes 2 Absent		
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