ORDINANCE NO. 1746

AN ORDINANCE AMENDING CHAPTER 3.32 OF THE AMADOR COUNTY CODE

The Board of Supervisors of the County of Amador ordains as follows:

SECTION 1. Chapter 3.32, "DELINQUENT TAX COLLECTION", of the Amador County Code, is hereby amended to read as follows:

"Section 3.32.010. Installment Payments—Fee. Pursuant to the authority of Revenue and Taxation Code Section 4217 and Government Code Section 54985 et seq., a fee of one hundred dollars (\$100.00) is established to initiate the payment of delinquent taxes in installments (Five-Pay Plan) to the County Tax Collector."

SECTION 2. This ordinance shall be published within fifteen days after the date hereof in a newspaper of general circulation printed and published in the County of Amador, State of California, and shall become effective thirty days after the date hereof.

The foregoing ordinance was duly passed and adopted by the Board of Supervisors of the County of Amador at a regular meeting thereof, held on the 9th day of September, 2014, by the following vote:

AYES:

Theodore F. Novelli, Brian Oneto, John Plasse, Louis D. Boitano and

Richard M. Forster

NOES:

None

ABSENT:

None

Theodore F. Novelli, Chairman

ATTEST:

JENNIFER BURNS, Clerk of the Board of Supervisors, Amador County,

California

Deputy

DELINQUENT SECURED TAX COLLECTION INSTALLMENT PAYMENTS (5-PAY PLAN) — FEE JUSTIFICATION OF FEE

FORMULA: HOURLY STAFF COST x TIME + HOURLY MEGABYTE COST x TIME + OTHER COSTS (POSTAGE, MATERIALS, ETC)

CHIEF DEPUTY T/TC SALARY & BENEFITS (ACTUAL 14-15 FY)

Chief Deputy is budgeted 50% to Tax Collector (1230)

Total Annual Salary/Benefit Cost to Department : \$56,718.33 Total Annual Hours : 1044

Staff Cost/Hour (\$56,718.33/1044) : \$54.33/hour

MEGABYTE MAINTENANCE/SUPPORT COSTS (ACTUAL 14-15 FY)

Total Annual Megabyte Cost to Department : \$36,558.56

Total Annual Hours : 2088

Megabyte Cost/Hour (\$36,558.56/2088) : \$17.51/hour

*INSTALLMENT PLAN FEE

•	Labor to set up plan, administer and apply 5 annual payments		
	80 minutes (\$54.33 x 1.333 hr)	;	\$ 72.44
•	Megabyte System Costs – 80 minutes (\$17.51 x 1.333 hr)	÷	\$ 23.35
•	Postage-mailing Plan Agreement (1), Reminder Notices (4)	į	\$ 2.40

• Materials (paper, copies, envelopes, etc) : \$ 1.81

Total : \$ 100.00