

**BEFORE THE BOARD OF SUPERVISORS OF THE  
COUNTY OF AMADOR, STATE OF CALIFORNIA**

IN THE MATTER OF:

RESOLUTION ADOPTING THE 2020-21  
SB 1 PROJECTS LIST ROAD MAINTENANCE  
AND REHABILITATION

RESOLUTION NO. 20-088

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of County of Amador are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the County of Amador must adopt by resolution a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, County of Amador, will receive an estimated \$1,891,852.75 in RMRA funding in Fiscal Year 2020-21 from SB 1; and

WHEREAS, the County of Amador used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and p

WHEREAS, the funding from SB1 will help the County of Amador maintain and rehabilitate roads throughout the County of Amador this year and similar projects in the future; and


WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE IT IS HEREBY RESOLVED by the Board of Supervisors of the County of Amador, State of California, as follows:

1. The foregoing recitals are true and correct.
  
2. The Board of Supervisors adopted a list of projects included in Exhibit "A" on June 23, 2020, which is hereby made part of this resolution, for completion with SB1 Road Maintenance and Rehabilitation Account revenues for fiscal year 2020-21.

The foregoing resolution was duly passed and adopted by the Board of Supervisors of the County of Amador at a regular meeting thereof, held on the 23<sup>rd</sup> day of June 2020, by the following vote:

AYES: Patrick Crew, Frank Axe, Richard Forster, Jeff Brown, Brian Oneto  
NOES: None  
ABSENT: None

  
\_\_\_\_\_  
Patrick Crew, Chairman, Board of Supervisors

ATTEST:

JENNIFER BURNS, Clerk of the  
Board of Supervisors, County of Amador,  
California

  
\_\_\_\_\_  
Deputy

**EXHIBIT "A"**

06/16/2020

**Amador County Public Works  
FY 20/21 SB1 Dig-outs Project List Summary**

Road	Square Foot	Cost	Estimated Completion Date	Estimated Useful Life
Clinton Road	12000	\$ 168,000.00	June 2021	10 Years
Shenandoah Road	3600	\$ 50,400.00	June 2021	10 Years
Tyler Road	12000	\$ 168,000.00	June 2021	10 Years
Steiner Road	3600	\$ 50,400.00	June 2021	10 Years
Latrobe Road	8400	\$ 117,600.00	June 2021	10 Years
Shakeridge Road	15600	\$ 218,400.00	June 2021	10 Years
Jackson Valley Road	2400	\$ 33,600.00	June 2021	10 Years
Dave Brubeck Road	2400	\$ 33,600.00	June 2021	10 Years
Main Street - Drytown*	4300	\$ 43,000.00	June 2021	10 Years
Buckhorn Ridge Road	1200	\$ 16,800.00	June 2021	10 Years
Total	65500	\$ 899,800.00		

\*1.5" Thin AC Overlay

Amador County Public Works  
FY 20/21 Striping List

Season	Year	Road	From	To	Miles	Estimated Completion Date	Estimated Useful Life
Spring	2020	Forest Home Road	PM 0.0	PM 1.14	1.14	July 2021	5 Years
Spring	2020	Carbondale Road	PM 0.0	PM 8.55	8.55	July 2021	5 Years
Spring	2020	Shenandoah School Road	PM 0.0	PM 3.95	3.95	July 2021	5 Years
Spring	2020	Bell Road	PM 0.0	PM 1.30	1.3	July 2021	5 Years
Spring	2020	Ostrom Road	PM 0.0	PM 2.35	2.35	July 2021	5 Years
Spring	2020	Pine Gulch Road	PM 0.0	PM 0.58	0.58	July 2021	5 Years
Spring	2020	Old Highway 49	PM 0.0	PM 0.87	0.87	July 2021	5 Years
Spring	2020	Old Highway 49	PM 0.0	PM 0.60	0.6	July 2021	5 Years
Spring	2020	New Chicago Road	PM 0.0	PM 1.08	1.08	July 2021	5 Years
Spring	2020	Pioneer Creek Road	PM 0.0	PM 0.39	0.39	July 2021	5 Years
Spring	2020	Defender Grade	PM 0.0	PM 0.50	0.5	July 2021	5 Years
Spring	2020	Joyce Road	HWY 26	Defender Grade	0.45	July 2021	5 Years
Spring	2020	Pine Grove Volcano Road	PM 0.0	PM 3.15	3.15	July 2021	5 Years
Spring	2020	Pioneer Volcano Road	PM 0.0	PM 2.79	2.79	July 2021	5 Years
Spring	2020	Meadow Drive	Sugar Pine	SR 88	2.46	July 2021	5 Years
Spring	2020	Silver Drive	PM 0.0	PM 0.90	0.9	July 2021	5 Years
Spring	2020	Sugar Pine Drive	PM 0.0	PM 1.88	1.88	July 2021	5 Years
Spring	2020	McKenzie Drive	PM 0.0	PM 1.19	1.19	July 2021	5 Years
Spring	2020	Barton Road	PM 0.0	PM 0.65	0.65	July 2021	5 Years
Spring	2020	Carson Drive	PM 0.0	PM 0.687	0.687	July 2021	5 Years
Spring	2020	Mira Vista Court	PM 0.0	PM 0.14	0.14	July 2021	5 Years
Spring	2020	Alta Vista Court	PM 0.0	PM 0.13	0.13	July 2021	5 Years
Spring	2020	North Meadow	PM 0.0	PM 0.14	0.14	July 2021	5 Years
Spring	2020	Creekside Drive	PM 0.0	PM 0.28	0.28	July 2021	5 Years
Spring	2020	Ruggles Court	PM 0.0	PM 0.10	0.1	July 2021	5 Years
Spring	2020	Kings Court	PM 0.0	PM 0.12	0.12	July 2021	5 Years
Spring	2020	Forest Knoll Court	PM 0.0	PM 0.08	0.08	July 2021	5 Years
Spring	2020	Parkwood Drive East	PM 0.0	PM 0.22	0.22	July 2021	5 Years
Spring	2020	Silver Point Drive	PM 0.0	PM 0.43	0.43	July 2021	5 Years
Spring	2020	Fairway Drive	PM 0.0	PM 0.45	0.45	July 2021	5 Years
Spring	2020	Parkwood Drive	PM 0.0	PM 0.25	0.25	July 2021	5 Years
Spring	2020	Woodcrest Drive	PM 0.0	PM 0.25	0.25	July 2021	5 Years
Spring	2020	North Creekside Drive	PM 0.0	PM 0.12	0.12	July 2021	5 Years
Spring	2020	Acorn Court	PM 0.0	PM 0.10	0.1	July 2021	5 Years
Spring	2020	Ashland View Court	PM 0.0	PM .03	0.03	July 2021	5 Years
Spring	2020	Crystal Ridge Court	PM 0.0	PM 0.12	0.12	July 2021	5 Years
Spring	2020	Deer Court	PM 0.0	PM 0.04	0.04	July 2021	5 Years
Spring	2020	Sunset Court	PM 0.0	PM 0.11	0.11	July 2021	5 Years
Spring	2020	Conifer Court	PM 0.0	PM 0.12	0.12	July 2021	5 Years

Amador County Public Works  
FY 20/21 Striping List

Spring	2020	Sugar Pine Court	PM 0.0	PM 0.03	0.03	July 2021	5 Years
Spring	2020	Mason Court	PM 0.0	PM 0.10	0.1	July 2021	5 Years
Spring	2020	Alpine Drive	Lake Dr	End	0.44	July 2021	5 Years
Spring	2020	Silver Drive South	End	Silver Dr	0.52	July 2021	5 Years
Spring	2020	Oak Leaf Court	Silver Dr. South	End	0.07	July 2021	5 Years
Spring	2020	Meadow Moss Road	Forrest Oak	Silver Dr	0.13	July 2021	5 Years
Spring	2020	Silver Pine Road	End	Silver Dr	0.18	July 2021	5 Years
Spring	2020	Forrest Oak Road	Silver Dr. South	End	0.36	July 2021	5 Years
Spring	2020	Cedar Heights Drive	Tiger Creek	Silver Dr	0.34	July 2021	5 Years
Spring	2020	Alpine Lane	Madrobe Dr	End	0.27	July 2021	5 Years
Spring	2020	Pine Needle Drive	Barton Rd	Pine Needle Ct	0.14	July 2021	5 Years
Spring	2020	Pine Needle Court	Pine Needle Dr	End	0.14	July 2021	5 Years
Spring	2020	Broken Oak Road	Silver Dr.	Barton Rd	0.1	July 2021	5 Years
Spring	2020	Barton Court	Pine Needle Dr	End	0.04	July 2021	5 Years
Spring	2020	Lake Drive	End	End	0.41	July 2021	5 Years
Spring	2020	Lake Court	Lake Dr	End	0.07	July 2021	5 Years
Spring	2020	Charleston Road	PM 0.0	PM 2.65	2.65	July 2021	5 Years
Spring	2020	Sutter Creek Road	PM 0.0	PM 11.75	11.75	July 2021	5 Years
Spring	2020	Carbondale Road	PM 0.0	PM 8.55	8.55	July 2021	5 Years
Spring	2020	Jackson Valley Road	PM 0.0	PM 0.66	0.66	July 2021	5 Years
Spring	2020	Dave Brubeck	PM 0.0	PM 3.25	3.25	July 2021	5 Years
Spring	2020	Camanche Parkway North	PM 0.0	PM 3.00	3	July 2021	5 Years
Spring	2020	Camanche Parkway North	PM 4.54	PM 8.82	4.28	July 2021	5 Years

EXHIBIT "A"  
Amador County Public Works  
FY 20/21 SB1 Miscellaneous Project List

Road	Type	Description	Estimated Completion Date	Estimated Useful Life
Amador County Maintained Road System	Repair/Replace/Maintenance	Minor Repair/Materials (HMS Potholes, HMA Patching, Misc HMA, Rock, Minor Facilities	July 2021	5-20 Years
Amador County Maintained Road System	Repair/Replace/Maintenance	Crack Filling of Roads through out Amador County	July 2021	5 Years
Amador County Maintained Road System	Procurement	Miscellaneous Equipment and Tools	July 2021	10 Years
Amador County Maintained Road System	Repair/Replace/Maintenance	Microsurface Project	July 2021	7-10 Years
Amador County Maintained Road System	Maintenance	Roadside Maintenance (Brushing, Ditching, Other	July 2021	3 Years
Amador County Maintained Road System	Repair/Replace/Maintenance	Miscellaneous Culverts at Various Location	July 2021	30 Years

# Local Streets and Roads - Projected Revenues

Estimated May 2020

	2019-20				2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>AMADOR COUNTY</b>							
AMADOR	10,013	211	3,131	13,355	10,281	3,231	13,512
IONE	185,866	8,984	133,097	327,946	197,265	137,338	334,603
JACKSON	112,688	5,363	79,448	197,499	119,493	81,980	201,473
PLYMOUTH	28,477	1,138	16,856	46,471	29,921	17,393	47,314
SUTTER CREEK	63,143	2,877	42,622	108,642	66,794	43,981	110,774
County of Amador	1,914,876	106,880	1,583,472	3,605,228	2,063,662	1,633,938	3,697,600
Total Cities & County: Amador	2,315,064	125,452	1,858,626	4,299,142	2,487,415	1,917,861	4,405,277

Estimated County Highway User Tax Account Revenues - FY 2019-20						SB 1 Revenues			
COUNTY	HUTA 2103	HUTA 2104	HUTA 2105	HUTA 2106	Loan Repayment	RMRA	TOTAL		
ALAMEDA	\$7,549,736	\$12,181,060	\$5,554,017	\$403,839	\$1,153,561	\$17,090,333	\$43,932,746		
ALPINE	\$144,690	\$290,698	\$138,195	\$22,441	\$22,108	\$327,539	\$945,671		
AMADOR	\$699,498	\$591,639	\$449,277	\$174,462	\$106,880	\$1,583,472	\$3,605,229		
BUTTE	\$2,411,501	\$2,136,791	\$1,548,871	\$380,135	\$368,465	\$5,458,978	\$12,304,741		
CALAVERAS	\$1,061,633	\$838,754	\$681,871	\$283,543	\$162,212	\$2,403,246	\$5,431,259		
COLUSA	\$834,185	\$597,321	\$535,784	\$105,881	\$127,459	\$1,888,366	\$4,088,997		
CONTRA COSTA	\$6,384,824	\$9,919,981	\$4,762,615	\$871,674	\$975,569	\$14,453,491	\$37,368,153		
DEL NORTE	\$431,755	\$296,014	\$277,310	\$98,637	\$65,970	\$977,375	\$2,147,060		
EL DORADO	\$2,253,764	\$3,392,988	\$1,820,776	\$732,725	\$344,364	\$5,101,904	\$13,646,521		
FRESNO	\$7,763,717	\$7,981,543	\$4,986,517	\$1,061,357	\$1,186,257	\$17,574,927	\$40,554,319		
GLENN	\$1,017,789	\$731,024	\$653,710	\$123,777	\$155,513	\$2,303,995	\$4,985,807		
HUMBOLDT	\$1,938,754	\$1,473,786	\$1,245,232	\$364,013	\$296,232	\$4,388,807	\$9,706,824		
IMPERIAL	\$3,504,387	\$2,278,053	\$2,250,814	\$368,252	\$535,453	\$7,932,972	\$16,869,930		
INYO	\$1,208,432	\$972,795	\$776,158	\$106,716	\$184,642	\$2,735,559	\$5,984,302		
KERN	\$7,225,402	\$7,155,520	\$4,640,766	\$1,736,936	\$1,104,005	\$16,356,331	\$38,218,961		
KINGS	\$1,502,296	\$1,102,095	\$964,902	\$193,061	\$229,543	\$3,400,786	\$7,392,682		
LAKE	\$1,053,338	\$836,667	\$676,543	\$288,268	\$160,945	\$2,384,470	\$5,400,231		
LASSEN	\$1,023,696	\$966,398	\$657,504	\$112,411	\$156,416	\$2,317,367	\$5,233,791		
LOS ANGELES	\$45,393,286	\$72,533,687	\$33,105,257	\$2,479,833	\$6,935,864	\$102,757,959	\$263,205,885		
MADERA	\$2,204,264	\$1,423,857	\$1,415,765	\$418,344	\$336,800	\$4,989,849	\$10,788,879		
MARIN	\$1,691,249	\$2,253,587	\$1,113,127	\$268,658	\$258,414	\$3,828,523	\$9,413,559		
MARIPOSA	\$678,809	\$525,927	\$435,989	\$118,335	\$103,719	\$1,536,638	\$3,399,416		
MENDOCINO	\$1,577,702	\$1,124,573	\$1,013,334	\$353,823	\$241,065	\$3,571,486	\$7,881,984		
MERCED	\$2,933,593	\$2,210,374	\$1,884,203	\$509,224	\$448,238	\$6,640,852	\$14,626,484		
MODOC	\$997,786	\$870,918	\$640,863	\$56,708	\$152,457	\$2,258,714	\$4,977,446		
MONO	\$736,244	\$793,538	\$472,878	\$29,533	\$112,494	\$1,666,654	\$3,811,340		
MONTEREY	\$3,284,597	\$3,670,664	\$2,109,647	\$776,045	\$501,870	\$7,435,427	\$17,778,249		
NAPA	\$1,206,548	\$1,376,514	\$774,948	\$286,418	\$184,354	\$2,731,294	\$6,560,076		
NEVADA	\$1,230,809	\$1,427,016	\$790,530	\$283,061	\$188,061	\$2,786,214	\$6,705,692		
ORANGE	\$15,490,885	\$25,977,700	\$11,764,006	\$678,474	\$2,366,929	\$35,067,119	\$91,345,113		
PLACER	\$3,343,905	\$5,311,158	\$2,668,319	\$735,013	\$510,932	\$7,569,684	\$20,139,011		
PLUMAS	\$821,366	\$1,061,174	\$528,087	\$135,424	\$125,501	\$1,859,348	\$4,530,900		
RIVERSIDE	\$13,002,471	\$18,803,903	\$8,884,895	\$1,328,465	\$1,986,712	\$29,434,031	\$73,440,477		



Attachment C

Estimated County Highway User Tax Account Revenues - FY 2019-20						SB 1 Revenues		
COUNTY	HUTA 2103	HUTA 2104	HUTA 2105	HUTA 2106	Loan Repayment	RMRA	TOTAL	
SACRAMENTO	\$9,382,423	\$12,518,594	\$6,374,286	\$1,924,962	\$1,433,587	\$21,239,235	\$52,873,086	
SAN BENITO	\$786,129	\$646,595	\$504,919	\$142,384	\$120,117	\$1,779,580	\$3,979,722	
SAN BERNARDINO	\$12,437,670	\$17,913,245	\$8,468,361	\$1,275,294	\$1,900,413	\$28,155,477	\$70,150,460	
SAN DIEGO	\$17,585,935	\$27,032,383	\$12,714,069	\$1,776,548	\$2,687,042	\$39,809,738	\$101,605,715	
SAN FRANCISCO	\$3,470,348	\$4,465,021	\$2,228,952	\$9,600	\$530,252	\$7,855,918	\$18,560,091	
SAN JOAQUIN	\$5,226,665	\$6,309,943	\$3,357,008	\$797,792	\$798,608	\$11,831,737	\$28,321,752	
SAN LUIS OBISPO	\$2,906,249	\$2,869,077	\$1,866,640	\$594,294	\$444,060	\$6,578,952	\$15,259,273	
SAN MATEO	\$4,335,601	\$6,925,030	\$3,194,070	\$312,443	\$662,458	\$9,814,613	\$25,244,214	
SANTA BARBARA	\$2,937,384	\$3,751,867	\$1,974,353	\$721,838	\$448,817	\$6,649,432	\$16,483,691	
SANTA CLARA	\$9,462,874	\$15,192,485	\$6,837,920	\$301,624	\$1,445,879	\$21,421,354	\$54,662,136	
SANTA CRUZ	\$1,947,129	\$2,452,349	\$1,339,778	\$583,466	\$297,511	\$4,407,667	\$11,028,002	
SHASTA	\$2,262,708	\$2,247,947	\$1,453,303	\$373,682	\$345,730	\$5,122,150	\$11,805,520	
SIERRA	\$398,546	\$422,659	\$255,980	\$30,652	\$60,896	\$902,199	\$2,070,933	
SISKIYOU	\$1,633,075	\$1,520,936	\$1,048,899	\$183,966	\$249,526	\$3,696,833	\$8,333,234	
SOLANO	\$2,823,147	\$3,920,321	\$1,815,233	\$192,834	\$431,363	\$6,390,831	\$15,573,728	
SONOMA	\$4,092,711	\$4,873,116	\$2,628,686	\$832,795	\$625,346	\$9,264,777	\$22,317,432	
STANISLAUS	\$4,153,338	\$4,702,817	\$2,667,626	\$631,526	\$634,609	\$9,402,020	\$22,191,936	
SUTTER	\$1,275,769	\$999,786	\$819,407	\$185,311	\$194,931	\$2,887,992	\$6,363,197	
TEHAMA	\$1,430,859	\$983,714	\$919,019	\$231,769	\$218,628	\$3,239,073	\$7,023,063	
TRINITY	\$756,639	\$702,815	\$485,977	\$85,509	\$115,611	\$1,712,822	\$3,859,373	
TULARE	\$4,953,746	\$3,787,656	\$3,181,716	\$633,346	\$756,907	\$11,213,924	\$24,527,296	
TUOLUMNE	\$996,617	\$925,136	\$640,112	\$287,133	\$152,278	\$2,256,067	\$5,257,342	
VENTURA	\$4,792,135	\$7,396,737	\$3,509,139	\$554,655	\$732,214	\$10,848,081	\$27,832,962	
YOLO	\$1,766,939	\$1,831,346	\$1,134,878	\$163,930	\$269,979	\$3,999,866	\$9,166,939	
YUBA	\$1,009,452	\$726,696	\$648,356	\$245,647	\$154,239	\$2,285,124	\$5,069,514	
<b>TOTALS</b>	<b>\$245,427,000</b>	<b>\$328,225,985</b>	<b>\$170,291,398</b>	<b>\$28,958,486</b>	<b>\$37,500,000</b>	<b>\$555,579,474</b>	<b>\$1,365,982,343</b>	

Attachment D

Estimated County Highway User Tax Account Revenues - FY 2020-21							SB 1 Revenues		
COUNTY	HUTA 2103	HUTA 2104	HUTA 2105	HUTA 2106	Loan Repayment	RMRA	TOTAL		
ALAMEDA	\$8,669,752	\$12,674,091	\$5,772,663	\$419,257	\$0	\$17,635,214	\$45,170,975		
ALPINE	\$166,155	\$291,026	\$138,424	\$22,943	\$0	\$337,978	\$956,526		
AMADOR	\$803,270	\$613,473	\$466,010	\$180,909	\$0	\$1,633,938	\$3,697,601		
BUTTE	\$2,769,252	\$2,220,100	\$1,606,556	\$394,625	\$0	\$5,632,957	\$12,623,490		
CALAVERAS	\$1,219,128	\$867,517	\$707,266	\$294,256	\$0	\$2,479,838	\$5,568,005		
COLUSA	\$957,938	\$600,324	\$555,739	\$109,646	\$0	\$1,948,549	\$4,172,196		
CONTRA COSTA	\$7,332,023	\$10,319,632	\$4,948,944	\$905,387	\$0	\$14,914,128	\$38,420,114		
DEL NORTE	\$495,806	\$298,750	\$287,638	\$102,119	\$0	\$1,008,524	\$2,192,837		
EL DORADO	\$2,588,114	\$3,478,873	\$1,869,299	\$761,004	\$0	\$5,264,503	\$13,961,793		
FRESNO	\$8,915,477	\$8,293,116	\$5,172,233	\$1,102,488	\$0	\$18,135,046	\$41,618,360		
GLENN	\$1,168,779	\$734,838	\$678,057	\$128,242	\$0	\$2,377,424	\$5,087,339		
HUMBOLDT	\$2,226,371	\$1,530,021	\$1,291,609	\$377,873	\$0	\$4,528,680	\$9,954,554		
IMPERIAL	\$4,024,268	\$2,297,915	\$2,334,643	\$382,277	\$0	\$8,185,798	\$17,224,901		
INYO	\$1,387,705	\$975,598	\$805,064	\$110,514	\$0	\$2,822,742	\$6,101,623		
KERN	\$8,297,303	\$7,440,449	\$4,813,605	\$1,804,486	\$0	\$16,877,612	\$39,233,454		
KINGS	\$1,725,164	\$1,146,012	\$1,000,838	\$200,235	\$0	\$3,509,170	\$7,581,419		
LAKE	\$1,209,603	\$869,676	\$701,740	\$299,166	\$0	\$2,460,463	\$5,540,648		
LASSEN	\$1,175,563	\$970,017	\$681,992	\$116,432	\$0	\$2,391,222	\$5,335,225		
LOS ANGELES	\$52,127,454	\$75,469,225	\$34,409,174	\$2,576,434	\$0	\$106,032,887	\$270,615,174		
MADERA	\$2,531,270	\$1,440,971	\$1,468,493	\$434,329	\$0	\$5,148,877	\$11,023,939		
MARIN	\$1,942,148	\$2,343,472	\$1,156,116	\$278,789	\$0	\$3,950,539	\$9,671,064		
MARIPOSA	\$779,512	\$528,710	\$452,227	\$122,588	\$0	\$1,585,611	\$3,468,647		
MENDOCINO	\$1,811,757	\$1,167,839	\$1,051,074	\$367,285	\$0	\$3,685,310	\$8,083,266		
MERCED	\$3,368,797	\$2,299,272	\$1,954,377	\$528,762	\$0	\$6,852,498	\$15,003,705		
MODOC	\$1,145,809	\$872,294	\$664,731	\$58,550	\$0	\$2,330,700	\$5,072,084		
MONO	\$845,466	\$795,316	\$490,490	\$30,312	\$0	\$1,719,770	\$3,881,354		
MONTEREY	\$3,771,872	\$3,818,077	\$2,188,217	\$806,018	\$0	\$7,672,396	\$18,256,581		
NAPA	\$1,385,542	\$1,431,173	\$803,809	\$297,243	\$0	\$2,818,342	\$6,736,109		
NEVADA	\$1,413,401	\$1,475,816	\$819,972	\$293,756	\$0	\$2,875,012	\$6,877,956		
ORANGE	\$17,788,984	\$27,031,199	\$12,228,316	\$704,631	\$0	\$36,184,719	\$93,937,850		
PLACER	\$3,839,979	\$5,474,350	\$2,750,123	\$763,381	\$0	\$7,810,933	\$20,638,766		
PLUMAS	\$943,217	\$1,064,486	\$547,199	\$140,344	\$0	\$1,918,606	\$4,613,853		
RIVERSIDE	\$14,931,409	\$19,562,175	\$9,233,113	\$1,380,041	\$0	\$30,372,103	\$75,478,841		

Attachment D

Estimated County Highway User Tax Account Revenues - FY 2020-21							SB 1 Revenues		
COUNTY	HUTA 2103	HUTA 2104	HUTA 2105	HUTA 2106	Loan Repayment	RMRA	TOTAL		
SACRAMENTO	\$10,774,321	\$13,025,857	\$6,624,618	\$1,999,865	\$0	\$21,916,136	\$54,340,796		
SAN BENITO	\$902,752	\$671,805	\$523,724	\$147,576	\$0	\$1,836,296	\$4,082,153		
SAN BERNARDINO	\$14,282,819	\$18,610,149	\$8,789,020	\$1,324,791	\$0	\$29,052,800	\$72,059,579		
SAN DIEGO	\$20,194,838	\$28,126,139	\$13,214,116	\$1,845,647	\$0	\$41,078,487	\$104,459,226		
SAN FRANCISCO	\$3,985,180	\$4,645,219	\$2,311,966	\$9,600	\$0	\$8,106,288	\$19,058,253		
SAN JOAQUIN	\$6,002,049	\$6,565,224	\$3,482,034	\$828,615	\$0	\$12,208,818	\$29,086,741		
SAN LUIS OBISPO	\$3,337,396	\$2,983,536	\$1,936,160	\$617,160	\$0	\$6,788,625	\$15,662,876		
SAN MATEO	\$4,978,795	\$7,205,275	\$3,319,672	\$324,286	\$0	\$10,127,408	\$25,955,435		
SANTA BARBARA	\$3,373,149	\$3,901,773	\$2,050,761	\$749,691	\$0	\$6,861,351	\$16,936,726		
SANTA CLARA	\$10,866,707	\$15,808,268	\$7,107,647	\$313,043	\$0	\$22,104,059	\$56,199,725		
SANTA CRUZ	\$2,235,989	\$2,548,600	\$1,390,776	\$605,908	\$0	\$4,548,244	\$11,329,517		
SHASTA	\$2,598,384	\$2,328,240	\$1,507,429	\$387,920	\$0	\$5,285,394	\$12,107,367		
SIERRA	\$457,671	\$423,227	\$265,514	\$31,475	\$0	\$930,953	\$2,108,841		
SISKIYOU	\$1,875,344	\$1,527,414	\$1,087,964	\$190,784	\$0	\$3,814,653	\$8,496,159		
SOLANO	\$3,241,965	\$4,078,618	\$1,886,379	\$199,999	\$0	\$6,594,509	\$16,001,470		
SONOMA	\$4,699,872	\$5,068,005	\$2,726,588	\$864,987	\$0	\$9,560,048	\$22,919,501		
STANISLAUS	\$4,769,493	\$4,892,872	\$2,766,978	\$655,847	\$0	\$9,701,665	\$22,786,855		
SUTTER	\$1,465,032	\$1,039,552	\$849,925	\$192,183	\$0	\$2,980,033	\$6,526,724		
TEHAMA	\$1,643,130	\$991,165	\$953,247	\$240,457	\$0	\$3,342,304	\$7,170,302		
TRINITY	\$868,887	\$704,758	\$504,077	\$88,478	\$0	\$1,767,410	\$3,933,610		
TULARE	\$5,688,643	\$3,937,827	\$3,300,215	\$657,738	\$0	\$11,571,316	\$25,155,739		
TUOLUMNE	\$1,144,466	\$954,551	\$663,952	\$297,986	\$0	\$2,327,968	\$5,388,923		
VENTURA	\$5,503,056	\$7,693,922	\$3,646,073	\$575,971	\$0	\$11,193,812	\$28,612,834		
YOLO	\$2,029,068	\$1,904,860	\$1,177,145	\$169,965	\$0	\$4,127,343	\$9,408,381		
YUBA	\$1,159,206	\$754,117	\$672,503	\$254,878	\$0	\$2,357,951	\$5,198,655		
<b>TOTALS</b>	<b>\$281,836,500</b>	<b>\$340,786,773</b>	<b>\$176,808,232</b>	<b>\$30,069,172</b>	<b>\$0</b>	<b>\$573,285,962</b>	<b>\$1,402,786,638</b>		