BEFORE THE BOARD OF SUPERVISORS OF THE COUNTY OF AMADOR, STATE OF CALIFORNIA

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RESOLUTION APPROVING 2019-2020)	RESOLUTION NO. 19-117
FISCAL YEAR COUNTY FINAL BUDGET)	
FOR GOVERNMENTAL FUNDS)	

WHEREAS, Section 29080 and 29081 of the Government Code have been complied with; and

WHEREAS, said hearings have been terminated, during which time all additions and deletions to the proposed budget for the 2019-2020 fiscal year were made.

THEREFORE, BE IT RESOLVED in accordance with Section 29089 of the Government Code, the 2019-2020 fiscal year final budgets for the County of Amador are hereby adopted in accordance with the following:

2019 - 2020 Total Expenditures Appropriated:

1.	Salaries and Employee Benefits	\$42,214,623.00
2.	Services and Supplies	14,829,533.00
3.	Other Charges	21,933,615.00
4.	Transfers and Other Charges	4,742,959.00
5.	Capital Assets	5,185,508.00
6.	Interfund Transfers (A87)	(104,416.00)
7.	Appropriations for Contingencies	1,200,000.00
8.	Provision for Reserves/Designations	3,502,590.00

GRAND TOTAL

\$93,504,412.00

BE IT HEREBY FURTHER RESOLVED that the appropriations for each budget unit which constitutes the respective totals for each to the objects and subobjects of the expenditures listed in the proposed budget and as altered through additions or subtractions are hereby adopted by reference.

The foregoing resolution was duly passed and adopted by the Board of Supervisors of the County of Amador at a regular meeting thereof, held on the 24th day of September 2019, by the following vote:

AYES:

Brian Oneto, Patrick Crew, Richard Forster, Jeff Brown, Frank Axe

NOES:

None

ABSENT:

None

Brian Oneto, Chairman, Board of Supervisors

Attest:

Jennifer Burns, Clerk of the

Board of Supervisors,

Amador County, California

Deputy