

**BEFORE THE BOARD OF SUPERVISORS OF THE  
COUNTY OF AMADOR, STATE OF CALIFORNIA**

IN THE MATTER OF:

RESOLUTION APPROVING THE ) RESOLUTION NO. 19-157-*A*  
BEHAVIORAL HEALTH DEPARTMENT'S )  
FEE SCHEDULE FOR FISCAL YEAR 2019- )  
2020 )

WHEREAS, based on the county's detailed cost report for Mental Health services, the costs per unit were higher than the published billing rates.

WHEREAS, in order to capture adequate Mental Health reimbursement for the costs of services provided, it is recommend that the published rates that are billed to Medi-Cal, insurance and those who do not qualify for a sliding scale rate, be changed using the Market Basket Index used by the Centers for Medicare and Medicaid services.

THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Amador, State of California, that said Board does hereby approve the fee schedule for Mental Health services for fiscal year 2019-2020.

BE IT FURTHER RESOLVED that the Chairman of said Board is hereby authorized to sign and execute said resolution in behalf of the County of Amador.

The foregoing resolution was duly passed and adopted by the Board of Supervisors of the County of Amador at a regular meeting thereof, held on the 17<sup>th</sup> Day of December, 2019, by the following vote:

AYES: Brian Oneto, Patrick Crew, Richard Forster, Jeff Brown, Frank Axe  
NOES: None  
ABSENT: None

  
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Brian Oneto, Chairman, Board of Supervisors

ATTEST:  
JENNIFER BURNS, Clerk of the  
Board of Supervisors, Amador County,  
California

  
\_\_\_\_\_  
Deputy

# BEHAVIORAL HEALTH DEPARTMENT

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To: Board of Supervisors  
From: Melissa Cranfill, Behavioral Health Director *MC*  
Date: November 22, 2019  
RE: Mental Health Rates Increase FY 19-20

## Background:

Based on the county detailed cost report for Mental Health services for fiscal year 17-18, the costs per unit were higher than the published billing rates. The billing rates have not been changed since 2017.

## Key Issue:

In order to capture adequate reimbursement for costs of services provided, it is recommended that the published rates that are billed to Medi-Cal, insurance and those who do not qualify for a sliding scale rate, be changed using the Market Basket Index used by the Centers for Medicare and Medicaid Services. We have used the Fiscal Year 17/18 costs and increased 2% for Fiscal Year 18/19 and 2% for Fiscal Year 19/20 to establish new rates below.

Mental Health Service	Rate change approved 9/1/17 FY 17/18	Cost per 17/18 Cost Report	Requested rate change FY 19/20
Case Management	3.44	4.57	4.76
Mental Health Services	2.33	2.82	2.94
Medication Services	6.56	7.58	7.89
Crisis	3.73	6.85	7.13

## Recommendation/Request:

Approve the new rates.

## Fiscal Impact:

If approved, the new rates would be effective 01/01/2020. Adjusting rates to the current conditions will allow revenues to keep pace with the cost to provide the service.