BEFORE THE BOARD OF SUPERVISORS OF THE COUNTY OF AMADOR, STATE OF CALIFORNIA

IN THE MATTER OF:

RESOLUTION RELATIVE TO SALARIES AND FRINGE BENEFITS FOR MANAGEMENT EMPLOYEES **RESOLUTION NO. 18-025**

BE IT RESOLVED that this resolution is being adopted to reflect the following changes:

- Effective October 1, 2017, Management employees will receive a 2% wage increase and effective October 1, 2018 Management employees will receive a 1% wage increase
- Effective retroactive to October 1, 2017 longevity will be granted to all Management employees for 10, 15 and 20 years in 2.5% increments under the same terms and conditions as the County's General Unit bargaining group
 - Effective 4/1/18, if legally permissible consistent with maintaining the pre-tax status of contributions, or on such later date as such pre-tax contributions are first permissible, the county will contribute fifty dollars (\$50) per month to the section 457 deferred compensation account of each employee who contributes at least fifty dollars (\$50) to their deferred compensation account for the same month. However, if the employee ceases such contributions, the county match will no longer apply
- Effective January 1, 2018, Management employees shall accrue up to five (5) days of Management/Administrative Leave each calendar year. An employee may accrue Management/Administrative leave up to a maximum amount equal to twice their current annual Management/Administrative accrual rate. Part-time Management employees shall receive five (5) pro-rated days of leave each year based on the number of hours they work. An employee shall not be eligible to utilize his/her Management/Administrative leave until after completion of six (6) continuous months of employment with the County

2017 & 2018 Classification and Wage Plan are on the last page and listed as Appendix A

TERMS AND CONDITIONS

- 1. Employees herein serve at the pleasure of the Board of Supervisors with the exception of the Chief Probation Officer, who is appointed and removed by the presiding judge; the County Counsel, who is appointed by the Board of Supervisors to a four-year term; and the Undersheriff, whose tenure is discussed in paragraph 3.B below. These employees shall adhere to all policies and procedures applicable to other County management employees.
- 2. Personnel covered by this resolution are required to devote the appropriate amount of time at their place of work, either in the office or at other sites, necessary to complete the responsibilities and duties of their positions.
- 3. The following terms and conditions apply only to the position of Undersheriff:
 - A. The salary shall be equal to or above the salary established for the position of Captain.
 - B. The Undersheriff shall be eligible to receive all education, POST, and longevity incentives that are afforded to the Sheriff's Office Mid-Management Unit as well as all uniform allowances that are afforded to the Sheriff's Office Mid-Management Unit.
 - C. The Undersheriff's employment shall begin upon his/her effective date of appointment and shall terminate upon the appointing Sheriff's leaving office for any reason and a new Sheriff taking office. The Undersheriff's position shall automatically terminate without notice or hearing upon the appointing Sheriff's leaving office and his/her successor taking

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office. Any Undersheriff whose employment terminates as a result of the appointing Sheriff's leaving office shall have bumping rights to any position in the Sheriff's Office, including the highest position which was previously held before becoming the Undersheriff at the appropriate step based upon the duration of the Undersheriff's length of County employment in all positions within the Sheriff's Office.

- D. The Undersheriff shall be required at the time of his/her appointment to have all of the professional qualifications of the Sheriff.
- E. The Undersheriff shall act as the Chief Deputy of the Sheriff and as the Executive Officer of the Sheriff's Office working under the direction and control of the Sheriff.
- F. The Undersheriff shall be an at-will employee serving at the pleasure of the Sheriff. He/She shall adhere to all policies and procedures applicable to other County management employees and if, in the opinion of the Board of Supervisors, the Undersheriff violates any said policy and/or procedure creating the probability of substantial County liability and the Sheriff fails to impose appropriate discipline on the Undersheriff, the Board of Supervisors may discipline the Undersheriff up to, and including, termination of the Undersheriff without notice or hearing. The Board of Supervisors shall not have the right to discipline the Undersheriff for any other reason.
- 4. Effective retroactive to October 1, 2017, longevity pay will be granted to all members of this unit for 10, 15 and 20 years in 2.5% increments under the same terms and conditions as the County's General Unit bargaining Group

BENEFIT PACKAGE

- 5. Voluntary Reduced Work Schedule: Effective July 1, 2015, employees have the option to continue their voluntary reduced work schedule of 156.6 hours per month, request a voluntary reduced work schedule. Employee's seniority, benefits and leave accruals will not be affected Employees do not need to submit a request each year to continue their reduced work schedule. If an employee elects to take the reduced workweek, they shall remain on the reduced workweek until the beginning of the following fiscal year. The County reserves the right to rescind the reduced workweek at any time.
- 6. Retirement Program: Employees herein shall receive the same Public Employees' Retirement System program offered through the County (Local Safety Members for Undersheriff and Chief Probation Officer, Local Prosecutors for Chief Assistant District Attorney, and Local Miscellaneous Members for all other unit members), as such programs may be amended from time to time. The Employer Paid Member Contribution (EPMC) shall be as follows:
 - A. Effective October 1, 2011, the EPMC shall be 1% for all employees except for the Undersheriff, the Chief Probation Officer, and the Chief Assistant District Attorney. For those employees, the EPMC shall be 3%.
 - B. Effective July 1, 2014, the EPMC for members of the Board of Supervisors shall be 4% (Board Members will be paying 3% of their CalPERS Member Contributions) and effective July 1, 2015 EPMC shall be 1% (Board Members will be paying an additional 3% of their CalPERS Member Contributions, for a total CalPERS Member Contribution by Board Members of 6%).
 - C. Effective January 1, 2013 all employees hired as new employees according to PERS regulations shall pay one-half of the normal cost as determined by CalPERS.
 - D. Effective July 1, 2016 all Classic employees shall pay seven percent (7%) of the EPMC. This means all Classic employees will be paying their full 7% of their EPMC except for

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- the Undersheriff, the Chief Probation Officer, and the Chief Assistant District Attorney. These employees will be paying 7% of their EPMC and the County will be paying 2% of their EPMC.
- E. The reduction in EPMC listed above shall not apply to other employees whose benefits are the equivalent to those provided to Management members, such as the County Administrative Officer, or to elected officials, unless specifically adopted by contract or resolution dated after the effective date of this Resolution.
- 7. Health Insurance: Employees herein shall be eligible for the same group health insurance programs provided to the County's General Unit bargaining group except for the Undersheriff and the Chief Probation Officer, who shall be eligible for the same group health insurance programs provided to the County's law enforcement bargaining units. The County will pay the cost of health, vision, dental, and life insurance for all Management employees and their dependent.
 - A. Effective January 1, 2017, all employees will contribute 2.5% of the total cost of the insurance premiums towards their insurance premiums and the County will be contributing 97.5% of their insurance premiums
 - B. A cash payment of \$506.82 per month shall be paid to all Management employees in lieu of major medical insurance benefits, provided, however, that employee must have on file with the Auditor an affidavit confirming that other major medical insurance has been obtained.
 - C. Management employees retiring from County service shall be granted the right to continue participation in the group health insurance programs provided for active Management employees, to the extent said insurance programs allow, at the retired employee's expense.
- 8. <u>Sick Leave</u>: Employees herein shall accrue eight (8) hours paid leave of absence for illness or injury to the employee or the employee's minor children for every 174 hours of service, which accrual shall be credited monthly. For employees on a voluntary reduced work schedule of 156.6 hours per month they will accrue 8 hours sick leave per month.
 - A. Unused sick leave shall accrue from year to year.
 - B. Upon retirement only, an employee who has accrued a minimum of 500 sick leave hours <u>may</u>, upon request of the employee, be paid in cash for one-half of the number of accrued sick leave hours up to a maximum payoff of 500 hours, with the balance of unused sick leave going toward PERS service credit.
- 9. <u>Vacation Leave</u>: Employees herein shall earn and accrue paid vacation leave in accordance with the following provisions (all other terms and conditions shall be the same as the County's General bargaining group):
 - A. Vacation leave shall be earned and accrued at the rate of sixteen (16) hours of vacation leave for every 174 hours of service. For employees on a voluntary reduced work schedule of 156.6 hours per month, they will accrue sixteen (16) hours of vacation for every 156.6 hours worked.
 - B. Employees will only be allowed to carry over a two (2) year vacation accrual maximum. Accrual of vacation leave shall cease when the maximum amount of vacation leave allowed has accrued and been unused by the employee, but shall recommence when the unused balance of an employee's vacation leave is below the maximum allowed accrual.
 - C. An employee may elect to be paid off in cash (up to 40 hours only); provided, however, that the criteria outlined in the Amador County Policies and Procedures Manual (#2-230) has been met.

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- 10. <u>Holiday Leave</u>: Management employees will receive the same paid holiday leave as the County's General Unit bargaining group with the exception of the Undersheriff, Chief Probation Officer and Chief Assistant District Attorney. For employees taking the voluntary reduced work schedule of 156.6 hours per month, they will be paid eight (8) hours of holiday pay. Any difference in the number of hours used on that holiday can be taken from vacation leave. If vacation leave is not available, employees will be docked the difference in pay
- 11. Management/Administrative Leave: Management employees shall accrue up to five (5) days of Management/Administrative Leave each calendar year. An employee may accrue Management/Administrative leave up to a maximum amount equal to twice their current annual Management/Administrative accrual rate. Part-time Management/Administrative employees shall receive five (5) pro-rated days of leave each year based on the number of hours they work. An employee shall not be eligible to utilize his/her Management/Administrative leave until after completion of six (6) continuous months of employment with the County. For calendar year 2018, this leave will be considered effective and credited January 1, 2018.
- 12. <u>Deferred Compensation Annuity Program:</u> Every regular employee may enroll in a Deferred Compensation Annuity Program offered by a carrier through the County, in accordance with the enrollment provisions established by the carrier. For contributions to such a program, the employee shall utilize monthly payroll deductions, which shall be authorized, in writing, by the employee at least thirty (30) days prior to the first deduction. At its sole discretion, the County may change Deferred Compensation Plans. Effective 4/1/18, if legally permissible consistent with maintaining the pre-tax status of contributions, or on such later date as such pre-tax contributions are first permissible, the county will contribute fifty dollars (\$50) per month to the section 457 deferred compensation account of each employee who contributes at least fifty dollars (\$50) to their deferred compensation account for the same month. However, if the employee ceases such contributions, the county match will no longer apply.
- 13. <u>Employee Wellness Program</u>: The County agrees to provide up to \$100.00 per calendar year cost reimbursement to <u>non-smoking</u> Management employees who participate in an organized fitness program or organized weight-reduction program.

EFFECTIVE DATE

The foregoing resolution was duly passed and adopted by the Board of Supervisors of the County of Amador at a regular meeting thereof, held on the 27th day of March, 2018 by the following vote:

AYES:

Lynn A. Morgan, Brian Oneto, Patrick Crew, Richard M. Forster, Frank U. Axe

NOES:

None

ABSENT:

None

ATTEST:

JENNIFER BURNS, Clerk of the

Board of Supervisors, Amador County,

California

Deputy

MANAGEMENT UNIT CLASSIFICATION AND WAGE PLAN 2.% INCREASE - EFFECTIVE 10/01/17 **APPENDIX A**

	Monthly Salaries	10 yr	15 yr	20 yr
Agricultural Commissioner	\$8,639	\$8,855	\$9,076	\$9,303
Agricultural Commissioner/Air Pollution Control Officer*	\$9,599	\$9,839	\$10,085	\$10,337
County Surveyor/Chief Deputy Registrar of Voters	\$8,480	\$8,692	\$8,909	\$9,132
Community Development Director	\$10,595	\$10,860	\$11,131	\$11,409
County Counsel	\$12,345	\$12,653	\$12,970	\$13,294
Director of Public Works Agency**	\$10,595	\$10,860	\$11,131	\$11,409
Director of Solid Waste/Air Pollution Control Officer	\$9,173	\$9,403	\$9,638	\$9,879
District Attorney, Chief Assistant	\$11,743	\$12,037	\$12,338	\$12,646
General Services Administration Director	\$11,759	\$12,053	\$12,354	\$12,663
Health and Human Services Director	\$12,206	\$12,511	\$12,824	\$13,145
Health Officer (Part-time position)	\$6,867	\$7,038	\$7,214	\$7,395
Human Resources Director	\$9,446	\$9,682	\$9,924	\$10,173
Information Technology Director	\$9,772	\$10,016	\$10,266	\$10,523
Probation Officer, Chief	\$12,206	\$12,511	\$12,824	\$13,145
Public Services Director	\$7,504	\$7,692	\$7,884	\$8,081
Undersheiff	\$12,206	\$12,511	\$12,824	\$13,145
Veterans Services Officer	\$6,141	\$6,295	\$6,452	\$6,614

*If the Air Pollution Officer Classification is assigned to the Agricultural Commisioner, the pay will reflect a 10% increase (See Agricultural Commissioner/Air Pollution Control Officer)
** Position added 12/20/2017

3-20-2018 Longevity Added per Resolution approved by the Board

APPENDIX A MANAGEMENT UNIT CLASSIFICATION AND WAGE PLAN 1.% INCREASE - EFFECTIVE 10/01/18

Classifications	Monthly Salaries	10 yr	15 yr	20 yr
Agricultural Commissioner	\$8,725	\$8,944	\$9,167	\$9,396
Agricultural Commissioner/Air Pollution Control Officer*	\$9,695	\$9,937	\$10,186	\$10,440
County Surveyor/Chief Deputy Registrar of Voters	\$8,565	\$8,779	\$8,998	\$9,223
Community Development Director	\$10,701	\$10,968	\$11,242	\$11,524
County Counsel	\$12,468	\$12,780	\$13,099	\$13,427
Director of Public Works Agency**	\$10,701	\$10,968	\$11,242	\$11,523
Director of Solid Waste/Air Pollution Control Officer	\$9,265	\$9,497	\$9,734	\$9,977
District Attorney, Chief Assistant	\$11,861	\$12,157	\$12,461	\$12,773
General Services Administration Director	\$11,876	\$12,173	\$12,478	\$12,790
Health and Human Services Director	\$12,328	\$12,636	\$12,952	\$13,276
Health Officer (Part-time position)	\$6,935	\$7,109	\$7,286	\$7,469
Human Resources Director	\$9,541	\$9,779	\$10,024	\$10,274
Information Technology Director	\$9,869	\$10,116	\$10,369	\$10,628
Probation Officer, Chief	\$12,328	\$12,636	\$12,952	\$13,276
Public Services Director	\$7,579	\$7,769	\$7,963	\$8,162
Undersheiff	\$12,328	\$12,636	\$12,952	\$13,276
Veterans Services Officer	\$6,203	\$6,358	\$6,517	\$6,680

^{*}If the Air Pollution Officer Classification is assigned to the Agricultural Commisioner, the pay will reflect a 10% increase (See Agricultural Commissioner/Air Pollution Control Officer)
** Position added 12/20/2017

³⁻²⁰⁻²⁰¹⁸ Longevity Added per Resolution approved by the Board