

**BEFORE THE BOARD OF SUPERVISORS OF THE
COUNTY OF AMADOR, STATE OF CALIFORNIA**

IN THE MATTER OF:

RESOLUTION APPROVING 2016-2017
FISCAL YEAR COUNTY FINAL BUDGET
FOR GOVERNMENTAL FUNDS

RESOLUTION NO. 16-113

WHEREAS, Section 29080 and 29081 of the Government Code have been complied with; and

WHEREAS, said hearings have been terminated, during which time all additions and deletions to the proposed budget for the 2016-2017 fiscal year were made.

THEREFORE, BE IT RESOLVED in accordance with Section 29089 of the Government Code, the 2016-2017 fiscal year final budgets for the County of Amador are hereby adopted in accordance with the following:

2016 – 2017 Total Expenditures Appropriated:

1.	Salaries and Employee Benefits	\$38,271,684.00
2.	Services and Supplies	13,312,594.00
3.	Other Charges	12,935,878.00
4.	Transfers and Other Charges	5,177,778.00
5.	Capital Assets	8,576,756.00
6.	Interfund Transfers (A87)	(68,950.00)
7.	Appropriations for Contingencies	1,000,000.00
8.	Provision for Reserves/Designations	1,438,620.00
	GRAND TOTAL	\$80,644,360.00

BE IT HEREBY FURTHER RESOLVED that the appropriations for each budget unit which constitutes the respective totals for each to the objects and sub-objects of the expenditures listed in the proposed budget and as altered through additions or subtractions are hereby adopted by reference.

The foregoing resolution was duly passed and adopted by the Board of Supervisors of the County of Amador at a regular meeting thereof, held on the 27th day of September 2016, by the following vote:

AYES: John Plasse, Louis D. Boitano, Richard M. Forster, Lynn A. Morgan, and
Brian Oneto

NOES:

ABSENT:



John Plasse, Chairman, Board of Supervisors

ATTEST:

JENNIFER BURNS, Clerk of the
Board of Supervisors, Amador County,
California



Deputy