## BEFORE THE BOARD OF SUPERVISORS OF THE COUNTY OF AMADOR, STATE OF CALIFORNIA

| TAT  | TITT | BAA                | TTTT | OT    |
|------|------|--------------------|------|-------|
|      | IHH  | $\Lambda / \Delta$ | TTER | ( )H. |
| 11 4 | 1111 | IVIA               |      | VI.   |

| RESOLUTION APPROVING 2015-2016  | ) | <b>RESOLUTION NO. 15-093</b> |
|---------------------------------|---|------------------------------|
| FISCAL YEAR COUNTY FINAL BUDGET | ) |                              |
| FOR OTHER FUNDS                 | ) |                              |

WHEREAS, Section 29080 and 29081 of the Government Code have been complied with; and

WHEREAS, said hearings have been terminated, during which time all additions and deletions to the proposed budget for the 2015-2016 fiscal year were made.

THEREFORE, BE IT RESOLVED in accordance with Section 29089 of the Government Code, the 2015-2016 fiscal year final budgets for the County of Amador are hereby adopted in accordance with the following:

## <u>2015 – 2016 Total Expenditures Appropriated:</u>

| 1.  | Communications (ISF)                    | \$<br>219,844.00 |
|-----|---|------------------|
| 2.  | Insurance (ISF)                         | 2,375,515.00     |
| 3.  | GSA – Motor Pool (ISF)                  | 1,065,960.00     |
| 4.  | GSA – Support Services (ISF)            | 747,934.00       |
| 5.  | Waste Management                        | 549,024.00       |
| 6.  | Airport                                 | 575,489.00       |
| 7.  | Victory Lighting                        | 3,234.00         |
| 8.  | County Service Area No. #3 Bond         | 77,294.00        |
| 9.  | County Service Area #4 Martell Drainage | 12,146.00        |
| 10. | County Service Area #5                  | 107,186.00       |
| 11. | County Service Area #6                  | 14,000.00        |
| 12. | County Service Area #8 Carbondale       | 30,215.00        |

## **GRAND TOTAL**

\$5,777,841.00

BE IT HEREBY FURTHER RESOLVED that the appropriations for each budget unit which constitutes the respective totals for each to the objects and sub objects of the expenditures listed in the proposed budget and as altered through additions or subtractions are hereby adopted by reference.

The foregoing resolution was duly passed and adopted by the Board of Supervisors of the County of Amador at a regular meeting thereof, held on the 22nd day of September 2015, by the following vote:

(RESOLUTION NO. 15-093) (9/22/15)

AYES:

Brian Oneto, John Plasse, Louis D. Boitano, Richard M. Forster, and

Lynn A. Morgan

NOES:

None

ABSENT:

None

Brian Oneto, Chairman, Board of Supervisors

## <u>ATTEST</u>

JENNIFER BURNS, Clerk of the Board of Supervisors, Amador County, California

Thus Magaty/
Deputy