

**BEFORE THE BOARD OF SUPERVISORS OF THE
COUNTY OF AMADOR, STATE OF CALIFORNIA**

IN THE MATTER OF:

RESOLUTION ESTABLISHING) RESOLUTION NO. 15-098
THE 2015-2016 FISCAL YEAR)
APPROPRIATIONS LIMIT)

BE IT RESOLVED by the Board of Supervisors of the County of Amador, State of California that said Board does hereby establish the 2015-2016 Fiscal Year Appropriations Limit, pursuant to Section 7910 of the Government Code, as amended by Senate Bill 1352, as outlined in the attached memorandum from Mrs. Tacy Oneto Rouen, Auditor-Controller.

The foregoing resolution was duly passed and adopted by the Board of Supervisors of the County of Amador at a regular meeting hereof, held on the 13th day of October, 2015, by the following vote:

AYES: Brian Oneto, John Plasse, Louis D. Boitano, Richard M. Forster, and
Lynn A. Morgan

NOES: None

ABSENT: None



Brian Oneto, Chairman, Board of Supervisors

ATTEST:

JENNIFER BURNS, Clerk of the
Board of Supervisors, Amador County,
California



Deputy

**AMADOR COUNTY
SPENDING LIMIT CALCULATION
FISCAL YEAR 2015-16**

APPROPRIATIONS SUBJECT TO LIMIT

Fiscal year 2015-16	
General and related fund revenues	70,272,839
Less	
Non-proceeds of taxes	(45,316,067)
Plus:	
User fees in excess of costs	0
Total appropriations subject to limit	24,956,772

APPROPRIATIONS LIMIT

Fiscal year 2014-15	
Appropriation limit	34,059,526
A. Cost of living adjustment-CPI*	1.0382
B. Population adjustment**	1.0054
Change factor (A*B)	1.0438
Trial court funding adjustment	
Less current year	0
Plus prior year	0
Increase in appropriation limit	1,492,021
Fiscal year 2015-16	
Appropriation limit	35,551,547
Remaining appropriation capacity (deficit)	10,594,775
Available capacity as a percent of appropriation limit	29.8012%

**AMADOR COUNTY
SPENDING LIMITS CALCULATION
FISCAL YEAR 2015-2016**

REVENUE SOURCE	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL	
PROPERTY TAXES:				
CURRENT SECURED	14,839,550		14,839,550	A
CURRENT UNSECURED	285,600		285,600	B
PRIOR SECURED			0	
PRIOR UNSECURED	7,100		7,100	C
SUPPLEMENTAL CURRENT	10,200		10,200	D
DELINQUENT SUPPLEMENTAL	13,737		13,737	D1
PROP TAX IN LIEU VLF	4,004,000		4,004,000	A1
PENALTIES & COSTS			0	
OTHER TAXES:				
SALES & USE	2,190,122		2,190,122	E
IN-LIEU SALES TAX	763,403		763,403	E1
ROOM OCCUPANCY TAX	198,000		198,000	F
REAL PROPERTY TRANSFER	175,000		175,000	G
FRANCHISE TAXES/FEES		363,000	363,000	H
			22,849,712	
LICENSES & PERMITS:				
ANIMAL LICENSES		45,000	45,000	I
CONSTRUCTION PERMITS		240,000	240,000	J
FACILITIES FEES		10,000	10,000	J1
ZONING PERMITS		25,000	25,000	K
OTHER LICENSES & PERMITS		47,700	47,700	L
			367,700	
FINES, FORFEITS, & PENALTIES:				
VEHICLE CODE FINES		490,000	490,000	M
OTHER COURT FINES		4,229	4,229	N
TOBACCO SETTLEMENT		332,047	332,047	O
EXCESS TAX LOSS RESERVE		511,356	511,356	OO
			1,337,632	
INTERGOVERNMENTAL REVENUES ST:				
TIMBER TAX LOSS		8,584	8,584	P
MOTOR VEHICLE IN-LIEU	13,303		13,303	Q
OTHER STATE IN-LIEU	0		0	QQ
PUBLIC SAFETY	2,147,140		2,147,140	R
PUBLIC ASSISTANCE/AID		5,631,449	5,631,449	T
CIGARETTE TAX			0	
OPEN SPACE SUBVENTION	0		0	S
HOMEOWNERS EXEMPTION	190,200		190,200	SS
OTHER STATE REVENUE		15,951,814	15,951,814	V
LOCAL REVENUE		5,441,259	5,441,259	VV
INTERGOVERNMENTAL REVENUES FED				
PILT		5,219,073	5,219,073	U
CHARGES FOR CURRENT SERVICES		32,000	32,000	UU
CHARGES COUNTY LOCAL REVENUE		2,963,690	2,963,690	X
OTHER REVENUES		4,289,782	4,289,782	XX
INTERFUND TRANSFERS		2,968,591	2,968,591	Y
		524,658	524,658	Z
			524,658	
SUBTOTAL	24,837,355	45,099,232	69,936,587	69,936,587
PERCENT OF TOTAL	35.5141%	64.4859%	100.0000%	
INTEREST	119,417	216,835	336,252	BB
TOTAL-GENERAL & RELATED FUNDS	24,956,772	45,316,067	70,272,839	AA

COUNTY OF AMADOR
 STATE OF CALIFORNIA
 DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
 FISCAL YEAR 2015-2016

ADOPTED
2015-2016

FINANCING SOURCE ACCOUNT

FUND

FUND	FINANCING SOURCE ACCOUNT	ADOPTED 2015-2016
A	11000 GENERAL	14,839,550.00
A1	11000 GENERAL	4,004,000.00
B	11000 GENERAL	285,600.00
BB	10500 MEMORIAL HALL	0.00
BB	11000 GENERAL	250,691.00
BB	11600 SOCIAL SERVICES	0.00
BB	11700 BEHAVIORAL HEALTH	246.00
BB	11800 HEALTH	0.00
BB	12000 ROAD	20,000.00
BB	15000 WATER DEVELOPMENT	20,000.00
BB	18100 COUNTY IMPROVEMENT	2,500.00
BB	20000 FISH/GAME	100.00
BB	20500 LOCAL REVENUE	0.00
BB	11000 GENERAL	38,480.00
BB	18100 COUNTY IMPROVEMENT	4,235.00
C	11000 GENERAL	7,100.00
D	11000 GENERAL	10,200.00
D1	11000 GENERAL	13,737.00
E	11000 GENERAL	2,190,122.00
E	12000 ROAD	0.00
E	12000 ROAD	0.00
E1	11000 GENERAL	763,403.00
F	11000 GENERAL	198,000.00
G	11000 GENERAL	175,000.00
H	11000 GENERAL	363,000.00
I	11000 GENERAL	45,000.00
J	11000 GENERAL	240,000.00
J1	18100 COUNTY IMPROVEMENT	10,000.00
K	11000 GENERAL	25,000.00
L	11000 GENERAL	11,000.00
L	12000 ROAD	25,500.00
L	11000 GENERAL	11,200.00
M	12000 ROAD	24,000.00
M	11000 GENERAL	21,000.00
		293,537.00
		336,252.00
		2,190,122.00
		47,700.00

COUNTY OF AMADOR
STATE OF CALIFORNIA

DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT

FUND	ACCOUNT	AMOUNT
V	12000 ROAD	492,064.00
V	12000 ROAD	290,845.00
V	11000 GENERAL	2,000,000.00
V	11800 HEALTH	1,619,649.00
V	11700 BEHAVIORAL HEALTH	789,032.00
V	11600 SOCIAL SERVICES	2,851,500.00
V	11700 BEHAVIORAL HEALTH	0.00
V	11000 GENERAL	0.00
V	11700 BEHAVIORAL HEALTH	0.00
V	11700 BEHAVIORAL HEALTH	0.00
V	11700 BEHAVIORAL HEALTH	0.00
V	11700 BEHAVIORAL HEALTH	982,000.00
V	11700 BEHAVIORAL HEALTH	2,126,687.00
V	11700 BEHAVIORAL HEALTH	0.00
V	11000 GENERAL	200,000.00
V	11000 GENERAL	175,000.00
V	11000 GENERAL	548,540.00
V	11600 SOCIAL SERVICES	500.00
V	11800 HEALTH	319,212.00
V	11000 GENERAL	67,500.00
V	11600 SOCIAL SERVICES	1,500.00
V	12000 ROAD	0.00
V	11000 GENERAL	0.00
V	11800 HEALTH	150,000.00
V	11000 GENERAL	121,122.00
V	11000 GENERAL	101,000.00
V	11000 GENERAL	20,160.00
V	11000 GENERAL	130,950.00
V	11600 SOCIAL SERVICES	0.00
V	11700 BEHAVIORAL HEALTH	0.00
V	11800 HEALTH	0.00
V	12000 ROAD	0.00
V	11000 GENERAL	393,202.00
V	11000 GENERAL	1,710,855.00
V	11000 GENERAL	23,000.00
VV	20500 LOCAL REVENUE	0.00
VV	20500 LOCAL REVENUE	615,307.00
VV	20500 LOCAL REVENUE	984,099.00
V	45502 P.O.S.T.	15,951,814.00
VV	4516701 AB109	0.00
VV	4516710 TRIAL COURT SECURITY	615,307.00
VV	4516720 LOCAL COMMUNITY CORRECTION	984,099.00

COUNTY OF AMADOR
STATE OF CALIFORNIA

DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT

		FISCAL YEAR 2015-2016	
		PLANNING AND SURVEYING SERVICES	PLANNING AND SURVEYING SERVICES
X	11000 GENERAL		22,200.00
X	11000 GENERAL		90,000.00
X	11000 GENERAL		3,300.00
X	11000 GENERAL		3,600.00
X	11000 GENERAL		31,000.00
X	11000 GENERAL		826,283.00
X	11000 GENERAL		834,247.00
X	11000 GENERAL		22,130.00
X	11000 GENERAL		158,000.00
X	11000 GENERAL		1,000.00
X	11000 GENERAL		15,000.00
X	11000 GENERAL		37,747.00
X	11000 GENERAL		30,000.00
X	11700 BEHAVIORAL HEALTH		0.00
X	11700 BEHAVIORAL HEALTH		0.00
X	11800 HEALTH		20,500.00
X	11800 HEALTH		260,000.00
X	11000 GENERAL		15,000.00
X	11000 GENERAL		10,000.00
X	11000 GENERAL		49,400.00
X	11700 BEHAVIORAL HEALTH		10,000.00
X	11000 GENERAL		0.00
XX	11600 SOCIAL SERVICES		1,184,219.00
XX	11700 BEHAVIORAL HEALTH		1,882,000.00
XX	11000 GENERAL		1,223,563.00
Y	11000 GENERAL		0.00
Y	15000 WATER DEVELOPMENT		0.00
Y	11000 GENERAL		8,000.00
Y	11600 SOCIAL SERVICES		65,000.00
Y	11000 GENERAL		0.00
Y	18100 COUNTY IMPROVEMENT		0.00
Y	11000 GENERAL		20,000.00
Y	11000 GENERAL		46,450.00
Y	11600 SOCIAL SERVICES		300.00
Y	11700 BEHAVIORAL HEALTH		2,127.00
Y	11800 HEALTH		130,235.00
Y	12000 ROAD		0.00
Y	18100 COUNTY IMPROVEMENT		0.00
Y	11000 GENERAL		0.00
Y	11000 GENERAL		2,963,690.00
Y	11000 GENERAL		4,289,782.00
Y	11000 GENERAL		20,000.00
Y	11000 GENERAL		46,450.00
Y	11600 SOCIAL SERVICES		300.00
Y	11700 BEHAVIORAL HEALTH		2,127.00
Y	11800 HEALTH		130,235.00
Y	12000 ROAD		0.00
Y	18100 COUNTY IMPROVEMENT		0.00
Y	11000 GENERAL		0.00

