

**BEFORE THE BOARD OF SUPERVISORS OF THE
COUNTY OF AMADOR, STATE OF CALIFORNIA**

IN THE MATTER OF:

RESOLUTION APPROVING 2014-2015)
FISCAL YEAR COUNTY FINAL BUDGET)
FOR OTHER FUNDS)

RESOLUTION NO. 14-111

WHEREAS, Section 29080 and 29081 of the Government Code have been complied with;
and

WHEREAS, said hearings have been terminated, during which time all additions and deletions to the proposed budget for the 2014-2015 fiscal year were made.

THEREFORE, BE IT RESOLVED in accordance with Section 29089 of the Government Code, the 2014-2015 fiscal year final budgets for the County of Amador are hereby adopted in accordance with the following:

2014 – 2015 Total Expenditures Appropriated:

1.	Communications (ISF)	\$ 257,159.00
2.	Insurance (ISF)	2,477,033.00
3.	GSA – Motor Pool (ISF)	1,129,289.00
4.	GSA – Support Services (ISF)	877,101.00
5.	Waste Management	522,853.00
6.	Airport	505,237.00
7.	Victory Lighting	6,367.00
8.	County Service Area No. #3 Bond	77,374.00
9.	County Service Area #4 Martell Drainage	12,000.00
10.	County Service Area #5	107,162.00
11.	County Service Area #6	13,904.00
12.	County Service Area #8 Carbondale	43,105.00
	GRAND TOTAL	\$6,028,584.00

BE IT HEREBY FURTHER RESOLVED that the appropriations for each budget unit which constitutes the respective totals for each to the objects and sub-objects of the expenditures listed in the proposed budget and as altered through additions or subtractions are hereby adopted by reference.

The foregoing resolution was duly passed and adopted by the Board of Supervisors of the County of Amador at a regular meeting thereof, held on the 7th day of October 2014, by the following vote:

AYES: Theodore F. Novelli, Brian Oneto, John Plasse, and Richard M. Forster

NOES: None

ABSENT: Louis D. Boitano



Theodore F. Novelli, Chairman

ATTEST:

JENNIFER BURNS, Clerk of the
Board of Supervisors, Amador County,
California



Deputy

AMADOR COUNTY
FISCAL YEAR 2014-2015
APPROPRIATIONS

FUND	DEPARTMENT	SALARIES & BENEFITS	SERVICES & SUPPLIES	OTHER CHARGES	TRANSFERS & OTHER CHARGES	CAPITAL ASSETS	A87	CONTINGENCIES	RESERVES/ DESIGNATIONS	TOTAL
GOVERNMENT FUNDS										
10500	RESERVES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293.00	293.00
TOTAL MEMORIAL HALL										
11000	1100	651,855.00	220,414.00				302,972.00			1,175,241.00
11000	1105	328,738.00	6,206.00				23,110.00			358,054.00
11000	1200	655,532.00	131,143.00				(602,705.00)			183,970.00
11000	1210	201,938.00	11,668.00				28,801.00			242,407.00
11000	1220	956,841.00	121,730.00				102,373.00			1,180,944.00
11000	1230	244,829.00	117,190.00			1,200.00	45,309.00			408,528.00
11000	1300	683,802.00	233,423.00				(480,635.00)			436,596.00
11000	1400	327,559.00	96,707.00				(473,957.00)			(49,691.00)
11000	1510	331,439.00	153,562.00				94,619.00			579,620.00
11000	1700	880,586.00	307,519.00				(893,219.00)			294,986.00
11000	1710	67,862.00	14,933.00				44,250.00			127,045.00
11000	1800						(619,498.00)			(619,498.00)
11000	1900				2,846,724.00		(299,077.00)			2,547,647.00
11000	1902				429,800.00					429,800.00
11000	1910		7,000.00	130,400.00			184.00			137,584.00
11000	1940	255,100.00	14,533.00				55,997.00			345,630.00
11000	1970	775,892.00	34,477.00			20,000.00	(274,978.00)			535,391.00
11000	1990		27.00	10,000.00			2,993.00			13,020.00
11000	2120	3,020,956.00	243,930.00				201,113.00			3,465,999.00
11000	2150		52,616.00				17,996.00			70,612.00
11000	2180	32,447.00	837,497.00				14,666.00			884,610.00
11000	2190	105,034.00	9,222.00				14,272.00			128,528.00
11000	2210	5,583,779.00	929,423.00				386,649.00			6,899,851.00
11000	2211	505,933.00	5,100.00				18,879.00			529,912.00
11000	2212	1,078,281.00	52,071.00				21,417.00			1,151,769.00
11000	2213	17,536.00	4,555.00	231,595.00			19,639.00			273,325.00
11000	2310	3,098,098.00	614,075.00				156,181.00			3,868,354.00
11000	2350	1,755,319.00	385,134.00			1,800.00	131,042.00			2,273,295.00
11000	2440		498,368.00				2,032.00			500,400.00
11000	2550		22,367.00				1,053.00			23,420.00
11000	2610	472,394.00	114,828.00				42,361.00			629,583.00
11000	2620	363,403.00	49,111.00				72,554.00			485,068.00
11000	2700			134,278.00			402.00			134,680.00
11000	2710	455,304.00	55,144.00				92,085.00			602,533.00
11000	2720	141,681.00	122,685.00				5,507.00			269,873.00
11000	2730	219,325.00	106,977.00				166,476.00			492,778.00
11000	2740	156,925.00	14,561.00				28,577.00			200,063.00
11000	2750	142,941.00	21,060.00				4,390.00			168,391.00
11000	2770		26,550.00				567.00			27,117.00
11000	2780	317,648.00	239,305.00				14,666.00			571,619.00
11000	2790	514,341.00	202,149.00				142,424.00			858,914.00
11000	5300			43,000.00			16,017.00			59,017.00
11000	5500	93,696.00	10,393.00				11,530.00			115,619.00

AMADOR COUNTY
FISCAL YEAR 2014-2015
APPROPRIATIONS

FUND	DEPARTMENT	SALARIES & BENEFITS	SERVICES & SUPPLIES	OTHER CHARGES	TRANSFERS & OTHER CHARGES	CAPITAL ASSETS	A87	CONTINGENCIES	RESERVES/ DESIGNATIONS	TOTAL
11000	6200	496,484.00	159,534.00				127,340.00			783,358.00
11000	6310		123,585.00				3,222.00			126,807.00
11000	7100		120,864.00	24,486.00			4,195.00			149,545.00
11000	7200		27,125.00				3,294.00			30,419.00
11000	7210	17,119.00	14,852.00				27,192.00			59,163.00
11000	7899							500,000.00		500,000.00
11000	DESIGNATIONS								10,248.00	10,248.00
TOTAL GENERAL FUND		24,950,717.00	6,533,619.00	573,759.00	3,276,524.00	23,000.00	(1,195,723.00)	500,000.00	10,248.00	34,672,144.00
11600	5106	3,657,958.00	1,355,403.00	254,000.00		47,500.00	415,087.00			5,729,948.00
11600	5201			4,324,500.00						4,324,500.00
TOTAL SOCIAL SERVICES FUND		3,657,958.00	1,355,403.00	4,578,500.00	0.00	47,500.00	415,087.00	0.00	0.00	10,054,448.00
11700	4112	2,431,519.00	1,554,899.00	714,000.00			147,721.00			4,848,139.00
11700	4113	328,102.00	209,637.00				52,727.00			590,466.00
TOTAL BEHAVIORAL HEALTH FUND		2,759,621.00	1,764,536.00	714,000.00	0.00	0.00	200,448.00	0.00	0.00	5,438,605.00
11800	2311		569,522.00				2,293.00			571,815.00
11800	4000	1,051,405.00	482,434.00	111,060.00			110,634.00			1,755,533.00
11800	4001						3,387.00			3,387.00
11800	4005			64,273.00						64,273.00
11800	4030	686,994.00	78,029.00				89,487.00			854,510.00
11800	4031		720.00	16,300.00			2,534.00			19,554.00
TOTAL HEALTH FUND		1,738,399.00	1,130,705.00	191,633.00	0.00	0.00	208,335.00	0.00	0.00	3,269,072.00
12000	3000	2,419,987.00	959,442.00			3,396,824.00	189,736.00			6,965,989.00
12000	3021					100,000.00				100,000.00
TOTAL ROAD FUND		2,419,987.00	959,442.00	0.00	0.00	3,496,824.00	189,736.00	0.00	166,718.00	7,232,707.00
15000	2520		930,000.00				356.00			930,356.00
TOTAL WATER DEVELOPMENT		0.00	930,000.00	0.00	0.00	0.00	356.00	0.00	73,455.00	1,003,811.00
18100	1810	50,889.00	15,454.00			150,000.00	2,113.00			218,456.00
TOTAL COUNTY IMPROVEMENT		50,889.00	15,454.00	0.00	0.00	150,000.00	2,113.00	0.00	0.00	218,456.00
20000	2760		1,000.00				927.00			1,927.00
TOTAL FISH AND GAME		0.00	1,000.00	0.00	0.00	0.00	927.00	0.00	0.00	1,927.00
20500	2050	647,312.00	287,332.00	3,706,467.00			19,606.00			3,726,073.00
20500	2390						18,646.00			953,290.00
TOTAL LOCAL REVENUE		647,312.00	287,332.00	3,706,467.00	0.00	0.00	38,252.00	0.00	1,901,799.00	6,581,162.00
TOTAL GOVERNMENT FUNDS		36,224,883.00	12,977,491.00	9,764,359.00	3,276,524.00	3,717,324.00	(140,469.00)	500,000.00	2,152,513.00	68,472,625.00

AMADOR COUNTY
FISCAL YEAR 2014-2015
APPROPRIATIONS

FUND	DEPARTMENT	SALARIES & BENEFITS	SERVICES & SUPPLIES	TRANSFERS & OTHER CHARGES			CAPITAL ASSETS	A87	CONTINGENCIES	RESERVES/ DESIGNATIONS	TOTAL
				OTHER CHARGES	OTHER CHARGES	OTHER CHARGES					
25200	INTERNAL SERVICE FUNDS		161,717.00								161,717.00
25200	RESERVES								90,827.00		90,827.00
	TOTAL COMMUNICATIONS	0.00	161,717.00	0.00	0.00	0.00	0.00	0.00	90,827.00		257,159.00
26000		106,172.00	569,329.00				5,696.00				781,197.00
26000			422,530.00								422,530.00
26000			40,300.00								40,300.00
26000			56,110.00								56,110.00
26000	RESERVES								1,176,896.00		1,176,896.00
	TOTAL INSURANCE	106,172.00	1,188,269.00	0.00	0.00	0.00	5,696.00	0.00	1,176,896.00		2,477,033.00
28000		205,763.00	612,896.00			284,000.00	26,630.00				1,129,289.00
	TOTAL MOTOR POOL	205,763.00	612,896.00	0.00	0.00	284,000.00	26,630.00	0.00	0.00		1,129,289.00
28200		308,747.00	439,970.00	92,925.00							841,642.00
28200	RESERVES								35,459.00		35,459.00
	TOTAL GSA SUPPORT SERVICES	308,747.00	439,970.00	92,925.00	0.00	0.00	0.00	0.00	35,459.00		877,101.00
	TOTAL INTERNAL SERVICE FUNDS	620,682.00	2,402,852.00	92,925.00	0.00	284,000.00	36,941.00	0.00	1,303,182.00		4,740,582.00
28500	ENTERPRISE FUNDS	144,242.00	234,251.00	111,500.00			10,603.00				500,596.00
28500	RESERVES								22,257.00		22,257.00
	TOTAL WASTE MANAGEMENT	144,242.00	234,251.00	111,500.00	0.00	0.00	10,603.00	0.00	22,257.00		522,853.00
29000		132,532.00	310,151.00	2,400.00							445,083.00
29000	RESERVES								60,154.00		60,154.00
	TOTAL AIRPORT	132,532.00	310,151.00	2,400.00	0.00	0.00	0.00	0.00	60,154.00		505,237.00
	TOTAL ENTERPRISE FUNDS	276,774.00	544,402.00	113,900.00	0.00	0.00	10,603.00	0.00	82,411.00		1,028,090.00
	COUNTY GOVERNED SPECIAL DISTRICTS										
	VICTORY LIGHTING		1,300.00						5,067.00		6,367.00
	COUNTY SERVICE AREA #3		77,374.00								77,374.00
	COUNTY SERVICE AREA #4		12,000.00								12,000.00
	COUNTY SERVICE AREA #5		34,500.00						72,662.00		107,162.00
	COUNTY SERVICE AREA #6		12,000.00						1,904.00		13,904.00
	COUNTY SERVICE AREA #8		15,000.00						28,105.00		43,105.00
	TOTAL COUNTY GOVERNED SPECIAL DISTRICTS		152,174.00	0.00	0.00	0.00	0.00	0.00	107,738.00		259,912.00
	TOTAL ALL OTHER FUNDS	897,456.00	3,099,428.00	206,825.00	0.00	284,000.00	47,544.00	0.00	1,493,331.00		6,028,584.00
	TOTAL ALL FUNDS	37,122,339.00	16,076,919.00	9,971,184.00	3,276,524.00	4,001,324.00	(92,925.00)	500,000.00	3,645,844.00		74,501,209.00