

**BEFORE THE BOARD OF SUPERVISORS OF THE
COUNTY OF AMADOR, STATE OF CALIFORNIA**

IN THE MATTER OF:

RESOLUTION ADOPTING A) RESOLUTION NO. 13-071
POINT ZERO ONE SIX PERCENT)
(.016%) TAX RATE PER)
GOVERNMENT CODE SECTION 29100)


BE IT RESOLVED by the Board of Supervisors of the County of Amador, State of California that said Board does hereby adopt a point zero one six percent (.016%) tax rate per Government Code Section 29100, for voter-approved indebtedness, Amador County Unified School District General Obligation Bonds Election of 2002.

The foregoing resolution was duly passed and adopted by the Board of Supervisors of the County of Amador at a regular meeting thereof, held on the 13th day of August, 2013, by the following vote:

AYES: Richard M. Forster, Theodore F. Novelli, John Plasse, Brian Oneto and
Louis D. Boitano

NOES: None

ABSENT: None


Chairman, Board of Supervisors

ATTEST:

JENNIFER BURNS, Clerk of the
Board of Supervisors, Amador County,
California


Deputy

**Amador County
Debt Service Rate for School Bonds 2013-2014**

2013-14 Secured Values Net		4,107,830,661.00
Add: Homeowners' Exemption		60,238,637.00
Add: 2013-14 Utility Roll (State Assessed Roll)		198,117,624.00
Total Roll Values 2013-14		4,366,186,922.00

Delinquency % 2013-14 6.00%

Roll Value 4,104,215,706.68

2013-14 Unsecured Roll Value		102,093,626.00
Add: Homeowner's Exemption		14,000.00
2014-14 Total Unsecured Roll		102,107,626.00

Delinquency % 2013-14		6.00%
2013-14 Roll Value Unsecured		95,981,168.44

2013-14 Unsecured Taxes .00016 (.016%) 15,356.99

Debt Service 2013-14		
Cash 101990 06/30/13		585,995.35
2013-14 Unsecured Taxes		15,356.99
LESS: Payment due 08/01/13		(506,552.00)
Balance Available to Finance Debt (1)		94,800.34

Payment due 02/01/14		180,620.00
Payment due 08/01/14		535,620.00
Total Payment Due 2014		716,240.00

Financing Requirement of Debt Service (1) 621,439.66 621,439.66

Minimum Debt Service Rate 2013-2014 Secured Roll:
 $\$621,439.66 / 4,104,215,706.68$ 0.000151

Proposed Debt Service Rate 0.000160

Series 2003, 2005, 2011 & 2013 GO Bond Debt Service Schedule

Date	2003 Semi-Annual Debt Service		2003 Total Annual Debt Service		2005 Semi-Annual Debt Service		2005 Total Annual Debt Service		2011 Semi-Annual Debt Service		2011 Total Annual Debt Service		2013 Semi-Annual Debt Service		2013 Total Annual Debt Service		Total Combined Semi-Annual Debt Service		Total Combined Annual Debt Service			
8/1/2013	\$291,783	\$291,783	\$37,650	\$37,650.00	\$109,850	\$109,850	\$67,269	\$67,269	\$109,850	\$109,850	\$67,269	\$67,269	\$506,552	\$506,552	\$506,552	\$506,552	\$506,552	\$506,552	\$506,552	\$506,552	2013-14	
2/1/2014	\$11,558	\$11,558	\$27,425	\$27,425.00	\$84,600	\$84,600	\$57,038	\$57,038	\$84,600	\$84,600	\$57,038	\$57,038	\$180,620	\$180,620	\$180,620	\$180,620	\$180,620	\$180,620	\$180,620	\$180,620	2014-15	
8/1/2014	\$296,558	\$308,115	\$52,425	\$79,850.00	\$109,600	\$194,200	\$77,038	\$134,075	\$109,600	\$194,200	\$77,038	\$134,075	\$535,620	\$535,620	\$535,620	\$535,620	\$535,620	\$535,620	\$535,620	\$535,620	2015-16	
2/1/2015	\$6,000	\$6,000	\$26,863	\$26,863.00	\$84,225	\$84,225	\$56,838	\$56,838	\$84,225	\$84,225	\$56,838	\$56,838	\$173,925	\$173,925	\$173,925	\$173,925	\$173,925	\$173,925	\$173,925	\$173,925	2016-17	
8/1/2015	\$306,000	\$312,000	\$61,863	\$88,725.00	\$109,225	\$193,450	\$76,838	\$133,675	\$109,225	\$193,450	\$76,838	\$133,675	\$553,925	\$553,925	\$553,925	\$553,925	\$553,925	\$553,925	\$553,925	\$553,925	2017-18	
2/1/2016			\$26,075	\$102,150.00	\$83,850	\$507,700	\$76,638	\$133,275	\$83,850	\$507,700	\$76,638	\$133,275	\$576,563	\$576,563	\$576,563	\$576,563	\$576,563	\$576,563	\$576,563	\$576,563	2018-19	
8/1/2016			\$76,075	\$119,900.00	\$423,850	\$509,100	\$56,438	\$132,875	\$423,850	\$509,100	\$56,438	\$132,875	\$603,438	\$603,438	\$603,438	\$603,438	\$603,438	\$603,438	\$603,438	\$603,438	2019-20	
2/1/2017			\$24,950	\$119,900.00	\$77,050	\$509,100	\$56,438	\$132,875	\$77,050	\$509,100	\$56,438	\$132,875	\$158,438	\$158,438	\$158,438	\$158,438	\$158,438	\$158,438	\$158,438	\$158,438	2020-21	
8/1/2017			\$94,950	\$119,900.00	\$432,050	\$509,100	\$76,438	\$132,875	\$432,050	\$509,100	\$76,438	\$132,875	\$624,563	\$624,563	\$624,563	\$624,563	\$624,563	\$624,563	\$624,563	\$624,563	2021-22	
2/1/2018			\$23,375	\$126,750.00	\$69,950	\$514,900	\$56,238	\$140,063	\$69,950	\$514,900	\$56,238	\$140,063	\$149,563	\$149,563	\$149,563	\$149,563	\$149,563	\$149,563	\$149,563	\$149,563	2022-23	
8/1/2018			\$103,375	\$126,750.00	\$444,950	\$509,900	\$76,238	\$140,063	\$444,950	\$509,900	\$76,238	\$140,063	\$645,063	\$645,063	\$645,063	\$645,063	\$645,063	\$645,063	\$645,063	\$645,063	2023-24	
2/1/2019			\$21,575	\$143,150.00	\$52,450	\$509,900	\$56,038	\$132,075	\$52,450	\$509,900	\$56,038	\$132,075	\$129,813	\$129,813	\$129,813	\$129,813	\$129,813	\$129,813	\$129,813	\$129,813	2024-25	
8/1/2019			\$121,575	\$158,650.00	\$447,450	\$509,500	\$76,038	\$131,475	\$447,450	\$509,500	\$76,038	\$131,475	\$669,813	\$669,813	\$669,813	\$669,813	\$669,813	\$669,813	\$669,813	\$669,813	2025-26	
2/1/2020			\$19,325	\$158,650.00	\$54,750	\$509,500	\$55,738	\$130,875	\$54,750	\$509,500	\$55,738	\$130,875	\$118,813	\$118,813	\$118,813	\$118,813	\$118,813	\$118,813	\$118,813	\$118,813	2026-27	
8/1/2020			\$16,625	\$173,250.00	\$46,750	\$508,500	\$54,438	\$130,875	\$46,750	\$508,500	\$54,438	\$130,875	\$108,963	\$108,963	\$108,963	\$108,963	\$108,963	\$108,963	\$108,963	\$108,963	2027-28	
2/1/2021			\$156,625	\$186,600.00	\$451,750	\$511,050	\$75,138	\$130,275	\$451,750	\$511,050	\$75,138	\$130,275	\$718,963	\$718,963	\$718,963	\$718,963	\$718,963	\$718,963	\$718,963	\$718,963	2028-29	
8/1/2021			\$13,300	\$186,600.00	\$470,525	\$507,613	\$54,838	\$129,675	\$470,525	\$507,613	\$54,838	\$129,675	\$98,144	\$98,144	\$98,144	\$98,144	\$98,144	\$98,144	\$98,144	\$98,144	2029-30	
2/1/2022			\$173,300	\$204,000.00	\$33,806	\$507,613	\$74,838	\$144,144	\$33,806	\$507,613	\$74,838	\$144,144	\$841,288	\$841,288	\$841,288	\$841,288	\$841,288	\$841,288	\$841,288	\$841,288	2030-31	
8/1/2022			\$9,500	\$204,000.00	\$473,806	\$508,313	\$54,538	\$134,075	\$473,806	\$508,313	\$54,538	\$134,075	\$86,300	\$86,300	\$86,300	\$86,300	\$86,300	\$86,300	\$86,300	\$86,300	2031-32	
2/1/2023			\$5,106	\$225,212.50	\$481,656	\$508,313	\$79,538	\$149,141	\$481,656	\$508,313	\$79,538	\$149,141	\$781,300	\$781,300	\$781,300	\$781,300	\$781,300	\$781,300	\$781,300	\$781,300	2032-33	
8/1/2023			\$220,106	\$225,212.50	\$18,978	\$512,956	\$54,163	\$373,325	\$18,978	\$512,956	\$54,163	\$373,325	\$813,141	\$813,141	\$813,141	\$813,141	\$813,141	\$813,141	\$813,141	\$813,141	2033-34	
2/1/2024			\$194,500	\$204,000.00	\$493,978	\$506,331	\$49,525	\$384,050	\$493,978	\$506,331	\$49,525	\$384,050	\$60,191	\$60,191	\$60,191	\$60,191	\$60,191	\$60,191	\$60,191	\$60,191	2034-35	
8/1/2024			\$220,106	\$225,212.50	\$10,666	\$506,331	\$334,525	\$814,075	\$10,666	\$506,331	\$334,525	\$814,075	\$830,191	\$830,191	\$830,191	\$830,191	\$830,191	\$830,191	\$830,191	\$830,191	2035-36	
2/1/2025			\$1,875	\$103,750	\$495,666	\$103,750	\$44,538	\$46,413	\$495,666	\$103,750	\$44,538	\$46,413	\$46,413	\$46,413	\$46,413	\$46,413	\$46,413	\$46,413	\$46,413	\$46,413	2036-37	
8/1/2025			\$101,875	\$103,750	\$1,875	\$103,750	\$769,538	\$917,825	\$1,875	\$103,750	\$769,538	\$917,825	\$917,825	\$917,825	\$917,825	\$917,825	\$917,825	\$917,825	\$917,825	\$917,825	2037-38	
2/1/2026			\$31,850	\$926,850	\$31,850	\$926,850	\$16,188	\$16,188	\$31,850	\$926,850	\$16,188	\$16,188	\$31,850	\$31,850	\$31,850	\$31,850	\$31,850	\$31,850	\$31,850	\$31,850	2038-39	
8/1/2026			\$16,188	\$926,850	\$16,188	\$926,850	\$941,188	\$941,188	\$16,188	\$926,850	\$16,188	\$16,188	\$941,188	\$941,188	\$941,188	\$941,188	\$941,188	\$941,188	\$941,188	\$941,188	\$941,188	2039-40
2/1/2027			\$911,898	\$911,898	\$1,645,888	\$6,207,113	\$5,009,619	\$5,009,619	\$911,898	\$6,207,113	\$5,009,619	\$5,009,619	\$13,774,517	\$13,774,517	\$13,774,517	\$13,774,517	\$13,774,517	\$13,774,517	\$13,774,517	\$13,774,517	2040-41	
8/1/2027			\$1,645,888	\$1,645,888	\$6,207,113	\$6,207,113	\$5,009,619	\$5,009,619	\$6,207,113	\$6,207,113	\$5,009,619	\$5,009,619	\$13,774,517	\$13,774,517	\$13,774,517	\$13,774,517	\$13,774,517	\$13,774,517	\$13,774,517	\$13,774,517	2041-42	
2/1/2028			\$911,898	\$911,898	\$1,645,888	\$6,207,113	\$5,009,619	\$5,009,619	\$911,898	\$6,207,113	\$5,009,619	\$5,009,619	\$13,774,517	\$13,774,517	\$13,774,517	\$13,774,517	\$13,774,517	\$13,774,517	\$13,774,517	\$13,774,517	2042-43	
8/1/2028			\$1,645,888	\$1,645,888	\$6,207,113	\$6,207,113	\$5,009,619	\$5,009,619	\$1,645,888	\$6,207,113	\$5,009,619	\$5,009,619	\$13,774,517	\$13,774,517	\$13,774,517	\$13,774,517	\$13,774,517	\$13,774,517	\$13,774,517	\$13,774,517	2043-44	
2/1/2029			\$911,898	\$911,898	\$1,645,888	\$6,207,113	\$5,009,619	\$5,009,619	\$911,898	\$6,207,113	\$5,009,619	\$5,009,619	\$13,774,517	\$13,774,517	\$13,774,517	\$13,774,517	\$13,774,517	\$13,774,517	\$13,774,517	\$13,774,517	2044-45	
8/1/2029			\$1,645,888	\$1,645,888	\$6,207,113	\$6,207,113	\$5,009,619	\$5,009,619	\$1,645,888	\$6,207,113	\$5,009,619	\$5,009,619	\$13,774,517	\$13,774,517	\$13,774,517	\$13,774,517	\$13,774,517	\$13,774,517	\$13,774,517	\$13,774,517	2045-46	