

**BEFORE THE BOARD OF SUPERVISORS OF THE  
COUNTY OF AMADOR, STATE OF CALIFORNIA**

IN THE MATTER OF:

RESOLUTION APPROVING 2013-14	)	RESOLUTION NO. 13-106
FISCAL YEAR GENERAL COUNTY	)	
FINAL BUDGET	)	

WHEREAS, Section 29080 and 29081 of the Government Code have been complied with; and

WHEREAS, said hearings have been terminated, during which time all additions and deletions to the recommended budget for the 2013-2014 fiscal years were made.

THEREFORE, BE IT RESOLVED in accordance with Section 29089 of the Government Code, the 2013-2014 fiscal year General County Adopted Budget for the County of Amador is hereby adopted in accordance with the following:

**2013 – 2014 Fiscal Year Total Expenditures Appropriated:**

1.	Salaries and Employee Benefits	\$ 36,032,259.00
2.	Services and Supplies	19,441,564.00
3.	Other Charges	5,844,804.00
4.	Fixed Assets	391,879.00
5.	Operating Transfers	2,987,909.00
6.	Interfund Transfers	(119,542.00)
7.	Appropriations for Contingencies	500,000.00
8.	Provision for Reserves/Designations	1,804,861.00
	<b>GRAND TOTAL</b>	<b>\$ 66,883,734.00</b>

BE IT HEREBY FURTHER RESOLVED that the appropriations for each budget unit which constitutes the respective totals for each to the objects and subobjects of the expenditures listed in the proposed budget and as altered through additions or subtractions are hereby adopted by reference.

The foregoing resolution was duly passed and adopted by the Board of Supervisors of the County of Amador at a regular meeting thereof, held on the 12<sup>th</sup> day of November, 2013, by the following vote:

AYES: Richard M. Forster, Theodore F. Novelli, Brian Oneto, John Plasse and  
Louis D. Boitano  
NOES: None  
ABSENT: None

  
Richard M. Forster, Chairman, Board of Supervisors

ATTEST:  
JENNIFER BURNS, Clerk of the  
Board of Supervisors, Amador County  
California

  
Deputy