BEFORE THE BOARD OF SUPERVISORS OF THE COUNTY OF AMADOR, STATE OF CALIFORNIA

IN THE MATTER OF:

RESOLUTION APPROVING 2012-2013	)	
FISCAL YEAR GENERAL COUNTY	)	RESOLUTION NO. 12-088
FINAL BUDGET	)	

WHEREAS, Section 29080 and 29081 of the Government Code have been complied with; and

WHEREAS, said hearings have been terminated, during which time all additions and deletions to the recommended budget for the 2012-2013 fiscal year were made.

THEREFORE, BE IT RESOLVED in accordance with Section 29089 of the Government Code, the 2012-2013 fiscal year General County Adopted Budget for the County of Amador is hereby adopted in accordance with the following:

2012 – 2013 Fiscal Year Total Expenditures Appropriated:

1.	Salaries and Employee Benefits	$ 35,681,750.00
2.	Services and Supplies	15,428,165.00
3.	Other Charges	6,935,761.00
4.	Fixed Assets	243,067.00
5.	Operating Transfers	3,789,150.00
6.	Interfund Transfers	(95,140.00)
7.	Appropriations for Contingencies	315,905.00
8.	Provision for Reserves/Designations	284,120.00
	GRAND TOTAL	$ 62,582,778.00

BE IT HEREBY FURTHER RESOLVED that the appropriations for each budget unit which constitutes the respective totals for each to the objects and subobjects of the expenditures listed in the proposed budget and as altered through additions or subtractions are hereby adopted by reference.

The foregoing resolution was duly passed and adopted by the Board of Supervisors of the County of Amador at a regular meeting thereof, held on the 25th day of September, 2012, by the following vote:

AYES: Louis D. Boitano, Richard M. Forster, Theodore F. Novelli, Brian Oneto and John Plasse
NOES: None
ABSENT: None

Louis D. Boitano
Chairman, Board of Supervisors

ATTEST:

Jennifer Burns
JENNIFER BURNS, Clerk of the
Board of Supervisors, Amador County
California