

**BEFORE THE BOARD OF SUPERVISORS OF THE
COUNTY OF AMADOR, STATE OF CALIFORNIA**

IN THE MATTER OF:

RESOLUTION APPROVING 2011-2012)
FISCAL YEAR GENERAL COUNTY)
FINAL BUDGET)

RESOLUTION NO. 11-108

WHEREAS, Section 29080 and 29081 of the Government Code have been complied with;
and

WHEREAS, said hearings have been terminated, during which time all additions and deletions
to the recommended budget for the 2011-2012 fiscal year were made.

THEREFORE, BE IT RESOLVED in accordance with Section 29089 of the Government
Code, the 2011-2012 fiscal year General County Final Budget for the County of Amador is hereby
adopted in accordance with the following:

2011 – 2012 Fiscal Year Total Expenditures Appropriated:

1.	Salaries and Employee Benefits	\$ 35,529,209.00
2.	Services and Supplies	18,956,941.00
3.	Other Charges	6,210,205.00
4.	Fixed Assets	281,990.00
5.	Operating Transfers	3,984,587.00
6.	Interfund Transfers	(113,952.00)
7.	Appropriations for Contingencies	295,718.00
8.	Provision for Reserves/Designations	747,913.00
GRAND TOTAL		\$ 65,892,611.00

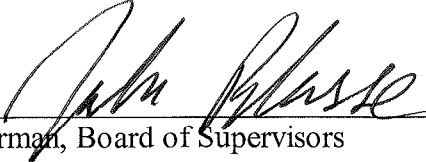
BE IT HEREBY FURTHER RESOLVED that the appropriations for each budget unit which
constitutes the respective totals for each to the objects and subobjects of the expenditures listed in the
proposed budget and as altered through additions or subtractions are hereby adopted by reference.

The foregoing resolution was duly passed and adopted by the Board of Supervisors of the
County of Amador at a regular meeting thereof, held on the 27th day of September, 2011, by the
following vote:

AYES: Supervisors John Plasse, Richard M. Forster, Louis D. Boitano
Theodore F. Novelli, and Brian Oneto

NOES: None

ABSENT: None



Chairman, Board of Supervisors

ATTEST:

JENNIFER BURNS, Clerk of the
Board of Supervisors, Amador County,
California

