

**BEFORE THE BOARD OF SUPERVISORS OF THE
COUNTY OF AMADOR, STATE OF CALIFORNIA**

IN THE MATTER OF:

RESOLUTION APPROVING 2011-2012)
FISCAL YEAR FINAL BUDGETS)

RESOLUTION NO. 11-109

WHEREAS, Section 29080 and 29081 of the Government Code have been complied with;
and

WHEREAS, said hearings have been terminated, during which time all additions and deletions
to the proposed budget for the 2011-2012 fiscal year were made.

THEREFORE, BE IT RESOLVED in accordance with Section 29089 of the Government
Code, the 2011-2012 fiscal year final budgets for the County of Amador are hereby adopted in
accordance with the following:

2011 – 2012 Total Expenditures Appropriated:

1.	Communications (ISF)	\$ 198,418.00
2.	Insurance (ISF)	1,781,686.00
3.	GSA - Motor Pool (ISF)	1,675,536.00
4.	GSA - Support Services	1,162,346.00
5.	Waste Management	821,691.00
6.	Airport Enterprise	730,573.00
7.	Victory Lighting	795.00
8.	Martell Drainage	10,000.00
9.	County Service Area No. 3 Bond	77,700.00
10.	County Service Area No. 5	33,000.00
11.	County Service Area No. 6	28,351.00
12.	County Service Area No. 8 Water, Sewer, Roads	15,000.00
13.	Provision for Reserves/Designations	141,312.00

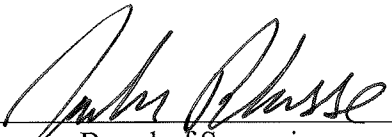
BE IT HEREBY FURTHER RESOLVED that the appropriations for each budget unit which
constitutes the respective totals for each to the objects and sub-objects of the expenditures listed in
the proposed budget and as altered through additions or subtractions are hereby adopted by reference.

The foregoing resolution was duly passed and adopted by the Board of Supervisors of the County of Amador at a regular meeting thereof, held on the 27th day of September, 2011 by the following vote:

AYES: Supervisors John Plasse, Richard M. Forster, Louis D. Boitano
Theodore F. Novelli, and Brian Oneto

NOES:

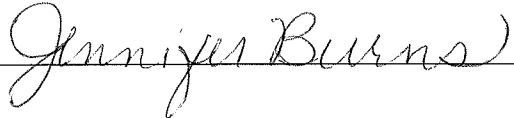
ABSENT:



Chairman, Board of Supervisors

ATTEST:

JENNIFER BURNS, Clerk of the
Board of Supervisors, Amador County,
California



Fund	Dept	Salaries & Emp Benefits	Services Supplies	Other Charges	Transfers & Other Charges	Fixed Assets	A87	Total
10500	1805	-	-	-	-	-	-	-
Total Memorial Hall								
11000	1100	744,600.00	225,936.00	-	-	1,000.00	63,021.00	1,034,557.00
11000	1105	198,640.00	8,275.00	-	-	-	11,011.00	217,926.00
11000	1200	748,935.00	155,625.00	-	-	-	(596,969.00)	307,591.00
11000	1210	209,475.00	18,820.00	-	-	-	32,939.00	261,234.00
11000	1220	937,065.00	118,705.00	-	-	-	151,832.00	1,207,602.00
11000	1230	255,970.00	111,910.00	-	-	-	44,732.00	412,612.00
11000	1300	710,005.00	218,255.00	-	-	-	(446,152.00)	482,108.00
11000	1400	336,891.00	73,870.00	-	-	-	(425,442.00)	(14,681.00)
11000	1405	-	-	-	-	-	-	-
11000	1510	212,335.00	178,700.00	-	-	16,230.00	(27,587.00)	379,678.00
11000	1700	1,021,850.00	349,349.00	-	-	-	(806,366.00)	564,833.00
11000	1710	77,420.00	11,670.00	-	-	5,000.00	55,004.00	149,094.00
11000	1800	-	-	-	-	-	(713,426.00)	(713,426.00)
11000	1900	-	-	-	3,984,587.00	-	(334,181.00)	3,650,406.00
11000	1909	(170,000.00)	-	-	-	-	-	(170,000.00)
11000	1910	-	7,000.00	40,000.00	-	-	(450.00)	46,550.00
11000	1920	-	-	-	-	-	-	-
11000	1940	242,745.00	17,591.00	-	-	20,000.00	59,844.00	340,180.00
11000	1970	829,415.00	117,230.00	-	-	39,500.00	(276,180.00)	709,965.00
11000	1990	21,806.00	-	250,000.00	-	-	(17,617.00)	254,189.00
11000	2120	2,936,605.00	254,398.00	-	-	1,000.00	615,109.00	3,807,112.00
11000	2150	-	41,560.00	-	-	-	28,081.00	69,641.00
11000	2180	-	703,045.00	-	-	-	8,616.00	711,661.00
11000	2190	101,565.00	13,861.00	-	-	-	16,071.00	131,497.00
11000	2210	5,811,934.00	991,611.00	-	-	-	253,751.00	7,057,296.00
11000	2211	484,305.00	5,000.00	-	-	-	24,868.00	514,173.00
11000	2212	1,073,235.00	63,870.00	-	-	-	35,722.00	1,172,827.00
11000	2213	22,835.00	7,916.00	277,160.00	-	-	25,149.00	333,060.00
11000	2310	3,003,625.00	655,057.00	-	-	-	205,164.00	3,863,846.00
11000	2350	1,821,525.00	394,295.00	-	-	51,470.00	164,107.00	2,431,397.00
11000	2351	-	25,165.00	-	-	-	-	25,165.00
11000	2440	-	508,581.00	-	-	-	849.00	509,430.00
11000	2550	-	19,728.00	-	-	-	1,282.00	21,010.00
11000	2610	502,935.00	172,865.00	-	-	-	38,443.00	714,243.00
11000	2620	310,480.00	45,475.00	-	-	-	71,859.00	427,814.00
11000	2700	-	142,250.00	-	-	-	(412.00)	141,838.00
11000	2710	493,880.00	67,243.00	-	-	-	111,352.00	672,475.00
11000	2720	153,560.00	124,850.00	-	-	-	5,448.00	283,858.00

11000	2730	251,040.00	129,830.00	-	-	133,983.00	514,853.00
11000	2740	123,620.00	20,765.00	-	-	13,028.00	157,413.00
11000	2750	148,160.00	27,563.00	-	-	10,138.00	185,861.00
11000	2770	-	700.00	-	-	(2,563.00)	(1,863.00)
11000	2780	471,530.00	92,332.00	-	-	113,901.00	677,763.00
11000	2790	598,605.00	200,947.00	-	-	162,203.00	961,755.00
11000	5300	33,600.00	-	-	-	418.00	34,018.00
11000	5500	102,630.00	11,257.00	-	-	4,291.00	118,178.00
11000	6200	589,330.00	178,990.00	300.00	4,000.00	162,895.00	935,515.00
11000	6310	93,535.00	61,550.00	-	-	9,101.00	164,186.00
11000	7100	-	144,670.00	25,000.00	-	10,340.00	180,010.00
11000	7200	-	13,415.00	-	-	310.00	13,725.00
11000	7210	-	12,741.00	-	-	26,312.00	39,053.00

Contingency

Total General		25,505,686.00	6,744,466.00	592,460.00	3,984,587.00	138,200.00	(976,171.00)	35,989,228.00
11600	5106	3,151,345.00	1,192,871.00	254,490.00	-	3,600.00	296,599.00	4,898,905.00
11600	5201	-	-	4,862,954.00	-	-	-	4,862,954.00
Total Social Services		3,151,345.00	1,192,871.00	5,117,444.00	-	3,600.00	296,599.00	9,761,859.00
11700	4112	2,072,600.00	2,856,947.00	196,500.00	-	-	141,750.00	5,267,797.00
11700	4113	265,335.00	174,451.00	-	-	-	51,657.00	491,443.00
Total Behavioral Health		2,337,935.00	3,031,398.00	196,500.00	-	-	193,407.00	5,759,240.00
11800	1901	-	-	-	-	-	-	-
11800	2311	-	526,921.00	-	-	-	2,005.00	528,926.00
11800	4000	1,182,105.00	1,151,925.00	219,491.00	-	-	89,335.00	2,642,856.00
11800	4005	-	-	67,970.00	-	-	-	67,970.00
11800	4030	682,620.00	71,675.00	-	-	7,300.00	102,376.00	863,971.00
11800	4031	-	770.00	16,340.00	-	-	(210.00)	16,900.00
Total Health		1,864,725.00	1,751,291.00	303,801.00	-	7,300.00	193,506.00	4,120,623.00
12000	3000	2,616,433.00	5,049,081.00	-	-	34,775.00	178,572.00	7,878,861.00
12000	3010	-	1,075,724.00	-	-	-	-	1,075,724.00
Total Road		2,616,433.00	6,124,805.00	-	-	34,775.00	178,572.00	8,954,585.00

15000	2520	-	100,325.00	-	-	-	-	-	100,325.00
Water Development		-	100,325.00	-	-	-	-	-	100,325.00
18100	1810	53,085.00	8,785.00	-	-	98,115.00	-	102.00	160,087.00
Total County Improvement		53,085.00	8,785.00	-	-	98,115.00	-	102.00	160,087.00
20000	2760	-	3,000.00	-	-	-	-	33.00	3,033.00
Total Fish & Game		-	3,000.00	-	-	-	-	33.00	3,033.00
Total		35,529,209.00	18,956,941.00	6,210,205.00	3,984,587.00	281,990.00	(113,952.00)		64,848,980.00
Total ISF and Enterprise Funds		-	-	-	-	-	-	-	-
Total County		35,529,209.00	18,956,941.00	6,210,205.00	3,984,587.00	281,990.00	(113,952.00)		64,848,980.00