

**BEFORE THE BOARD OF SUPERVISORS OF THE
COUNTY OF AMADOR, STATE OF CALIFORNIA**

IN THE MATTER OF:

RESOLUTION APPROVING 2023-2024)
FISCAL YEAR COUNTY FINAL BUDGET)
FOR GOVERNMENTAL FUNDS)

RESOLUTION NO. 23-109

WHEREAS, Section 29080 and 29081 of the Government Code have been complied with; and

WHEREAS, said hearings have been terminated, during which time all additions and deletions to the proposed budget for the 2023-2024 fiscal year were made.

THEREFORE, BE IT RESOLVED in accordance with Section 29089 of the Government Code, the 2023-2024 fiscal year final budgets for the County of Amador are hereby adopted in accordance with the following:

2023 – 2024 Total Expenditures Appropriated:

1. Salaries and Employee Benefits	55,585,397.00
2. Services and Supplies	18,589,614.00
3. Other Charges	30,823,635.00
4. Transfers and Other Charges	4,755,798.00
5. Capital Assets	7,547,296.00
6. Interfund Transfers (A87)	(106,042.00)
7. Appropriations for Contingencies	1,300,000.00
8. Provision for Reserves/Designations	155.00

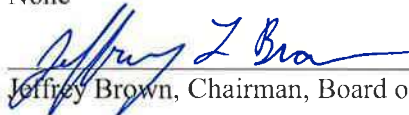
GRAND TOTAL

\$118,495,853.00

BE IT HEREBY FURTHER RESOLVED that the appropriations for each budget unit, which constitutes the respective totals for each to the objects and subobjects of the expenditures listed in the proposed budget and as altered through additions or subtractions are hereby adopted by reference.

The foregoing resolution was duly passed and adopted by the Board of Supervisors of the County of Amador at a regular meeting thereof, held on the 12th day of September 2023, by the following vote:

AYES: Jeffrey Brown, Brian Oncto, Patrick Crew, Frank U. Axe, Richard Forster
NOES: None
ABSENT: None



Jeffrey Brown, Chairman, Board of Supervisors

ATTEST:
JENNIFER BURNS, Clerk of the
Board of Supervisors, Amador County,
California

Deputy