




AMADOR COUNTY COMMUNITY DEVELOPMENT AGENCY  
**WASTE MANAGEMENT & RECYCLING**

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COUNTY ADMINISTRATION CENTER ♦ 810 COURT STREET ♦ JACKSON, CA 95642-2132

**MEMORANDUM**

**TO:** Board of Supervisors  
**FROM:**  Jeff Gardner, Director of Solid Waste  
**DATE:** September 12, 2023  
**SUBJECT:** 2024 Proposed Rate Adjustment/Fuel Surcharge Request

**BACKGROUND:**

ACES Waste Services, Inc. entered into a new franchise agreement with Amador County effective June 23, 2020, with a term of fifteen (15) years. As provided in the Agreement, the Company has requested a Rate Review for purposes of setting rates effective January 1, 2024, per Section 12.5 of the Agreement following the procedures as set forth in Attachment G to the Agreement. Under the terms of the Agreement the Company's target profit level was reduced from an 87.5% operating ratio to a 90% operating ratio, which equates to a target profit level of 11.1% on allowable expenses.

Concurrent with the new Agreement, the County and the Company also entered into a new operating contract for the County's Buena Vista Transfer Station, also referred to as the Western Amador Recycling Facility (WARF). The term of that Contract is also for fifteen (15) years, in alignment with the term of the Agreement.

The Western Area Recycling Facility (WARF) and Pine Grove Transfer Station (PGTS) are subject to the same rate setting calculations as the Rate Service Areas. Any rate increases at these facilities and for additional services requested by residential and commercial customers must be approved by the Board of Supervisors prior to their effective date.

**2024 INDEX ADJUSTMENT:**

Staff engaged R3 Consulting Group Inc. (R3) to work on the Annual Rate Adjustment application. The final report of the indexed adjustment for ACES Waste Services, Inc. (***Report included in Attachment A***).

The report consists of the following:

1. Objectives
2. Background
3. Overview of Requested Rate Adjustments
4. Findings

The attached report from William Schoen of R3 Consulting Group Inc. outlines the indexed rate adjustment for 2024. The report lists the overall recommended rate adjustments for the WARF, PGTS, and requested services by Franchise Area (Rate Zone).

The WARF, PGTS, and area-specific adjustments are as follows:

	Calculated Annual Rate Adjustment
Franchise Area 1	9.68%
Franchise Area 2	4.89%
Franchise Area 3 & 4	8.97%
Pine Grove Transfer Station (PGTS)	1.19%
Buena Vista Transfer Station (WARF)	5.71%

The attached report from William Schoen of R3 Consulting Group Inc. outlines the indexed Special Rate Review Adjustment (Fuel Surcharge) for 2023 is to be removed in the upcoming rate year. The rate adjustments above incorporate that reduction. There is no fuel surcharge included for the 2024 rate year.

The new rate schedules and schedules for requested services by rate area are ***included as attachment B*** to this report. In accordance with the new transfer station agreement, these rates will become effective on January 1, 2024. The rate increases by service area will become effective on January 1, 2024. These increases fall within the annual range anticipated in the five year Proposition 218 authorization passed in the September 13, 2022 Public Hearing.

**RECOMMENDED ACTION:**

1. Approve 2024 Transfer Station Rate Adjustments.
2. Approve the 2024 Solid Waste rate increase for Rate Zones 1-4 in accordance with the Proposition 218 provisions adopted in the Public Hearing on September 13, 2022 and direct staff to mail notices to affected customers/property owners with a postmark no later than October 31, 2023.

**Attachments:**

**Attachment A:** R3 Consulting Group Inc. – Rate Year 2024 Indexed Rate Adjustment

**Attachment B:** Calculated 01/01/24 solid waste rates for the unincorporated areas of Amador County  
Rate Areas No.1-No.4 and two Transfer Stations

**Attachment C:** Proposition 218 Hearing Notice dated: September 13, 2022 (Prior Year)

**Attachment D:** Schedule of rate adjustments: 2003-2023

**Attachment E:** Schedule of comparable rates with other rural counties

# **Attachment A**



## **ACES Waste Services Indexed Rate Adjustment Review**

August 2, 2022

Mr. Jeff Gardner  
Director of Solid Waste/Safety Coordinator  
Amador County  
810 Court Street  
Jackson, CA 95642

**Subject:** Review of ACES January 1, 2024 Indexed Rate Adjustment and Fuel Surcharge Request

Dear Mr. Gardner:

Amador County (County) engaged R3 Consulting Group, Inc. (R3) to assist with a review of ACES Waste Services (ACES) Rate Adjustment Request (Rate Application) for rates effective January 1, 2024. This letter report presents the results of our review.

## Objectives

To review ACES:

- 2024 Refuse rate Index (RRI) rate adjustment calculations for each of its three (3) County franchise areas, and two (2) transfer stations;<sup>1</sup>
- Fuel Surcharge requested rate adjustment; and
- Provide recommended rate adjustments.

## Background

### Annual Rate Adjustment

The County negotiated a 15 year franchise agreement (Agreement) with ACES that was approved by the County Board of Supervisors on June 23, 2020. The rate adjustment mechanism in that Agreement involves annual adjustments to the rates using the established Refuse Rate Index (RRI). Both the County and ACES also have the option of requesting a Detailed Rate Review following the procedures in the Agreement at a frequency of no more than once every three calendar years. The last Detailed Rate Review set the rates for 2022. As such, the soonest the next Detailed Review can occur would be next year; for purposes of setting the rates effective January 1, 2025.

### Last Year's Fuel Surcharge Adjustment

In addition to the annual rate adjustment mechanisms described above, the Agreement also allows for the County or ACES to request a Special Rate Review. ACES requested a Special Rate Review for a fuel surcharge, as part of the prior year's RRI. That fuel surcharge was approved, with the associated rate adjustments shown in the **Table 1**. For purposes of this year's RRI, that fuel surcharge needs to be removed from the rates.

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<sup>1</sup> For purposes of setting rates, Franchise Area 4 has historically been combined with Franchise Area 3 with the calculated rate adjustment percentage applied to the applicable Franchise Area 3 and Franchise Area 4 rate schedules.

**Table 1**

	<b>Calculated Fuel Surcharge Adjustment</b>
<b>Franchise Area 1</b>	<b>1.92%</b>
<b>Franchise Area 2</b>	<b>1.57%</b>
<b>Franchise Areas 3 &amp; 4</b>	<b>1.34%</b>

## Requested Rate Adjustments

### Transfer Station Rate Adjustment Approach

The County's prior Proposition 218 Notice set the maximum increase to the annual rate adjustment for each of the franchise areas at 10% for January 1, 2024 through January 1, 2027. In order to put in place a rate adjustment of more than 10% the County would need to issue a new Proposition 218 Notice and hold a corresponding hearing. If ACES were to have included all allowable 2024 RRI adjustments to the transfer station rates the rate increases in Franchise Areas 1 and 3 & 4 would exceed that 10% maximum. With that understanding, ACES reported that *"...in an effort to keep all of the proposed adjustments under the value established on the multi-year 218 notice, we have elected to capture only the change to account for the County of Sacramento Kiefer Landfill expense increase in the new transfer station rates."* ACES Original Application only provided for the change in the Kiefer Landfill increase in its RRI calculations for the Pine Grove and Buena Vista transfer stations.

### Annual Rate Adjustment

ACES submitted its original 2024 Refuse Rate Index Rate Application (Original Application) to the County on June 9, 2023. That Application calculated the rate adjustments shown in **Table 2** below, effective January 1, 2024. Based on our review and discussions with ACES the adjustment for the fuel surcharge listed in the original Application were revised to fully remove the associated rate impact. With the submittal of its Updated Application (**Attachment 1**), in addition to the fuel surcharge adjustment, ACES also included the allowable RRI adjustments for Labor, Vehicle Maintenance, All Other, and Depreciation and Interest in its Buena Vista Transfer Station RRI calculation. It did not include its allowable adjustment for Diesel Fuel. No changes were made to the Pine Grove Transfer Station RRI calculation in ACES Updated Application, with those rates only increased by the allowable Disposal RRI. The Updated Application calculated RRI rate adjustments are also provided in **Table 2**.<sup>2</sup>

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<sup>2</sup> ACES adjustments to the Pine Grove and Buena Vista Transfer Station rates are based on the calculated RRI adjustments, with the resulting calculated rates rounded down to the nearest \$0.25. As such, the actual percentage transfer station rate adjustments are typically less than the calculated RRI percentages.

**Table 2**

	Calculated Annual Rate Adjustment	
	Original	Updated
Franchise Area 1	9.83%	9.68%
Franchise Area 2	4.52%	4.89%
Franchise Areas 3 & 4	9.01%	8.97%
Pine Grove Transfer Station (PGTS)	1.19%	1.19%
Buena Vista Transfer Station (WARF)	1.21%	5.71%

## Findings / Recommendation

Our review confirmed the accuracy of ACES' "Updated" RRI rate adjustments shown in **Table 2** above. As such, we recommend those adjustment be approved and applied to the rates effective January 1, 2024.

\* \* \* \* \*

We appreciate the opportunity to be of assistance to the County. Should you have any questions or comments regarding this submittal please do not hesitate to contact me by phone at (916) 947-4880, or by e-mail at [wschoen@r3cgi.com](mailto:wschoen@r3cgi.com).

Yours truly,

**R3 CONSULTING GROUP**



William Schoen | Senior Project Director

**Attachments:**

- 1 ACES 2024 Updated Refuse Rate Index Rate Application

## FRANCHISE AREA 1

2023 increase based on 2022 numbers

Item #	Category	Data Source	RATE YEAR 2023				Adjusted Category Costs
			Percent Change <sup>(1)</sup>	Category Costs	Category Weight <sup>(2)</sup>	Weighted Percentage Change <sup>(3)</sup>	
1	Non-Union Labor	Series ID: CEU6056210008 Average hourly earnings of production and nonsupervisory employees, waste collection, not seasonally adjusted	4.67%	\$579,365	35.45%	1.66%	\$606,434
2	Diesel Fuel	California No 2 Diesel Ultra Low Sulfur (0-15 ppm) Retail Prices (Dollars per Gallon) <a href="http://www.eia.gov/dnav/pet/pet_pri_gnd_dcus_sca_m.htm">http://www.eia.gov/dnav/pet/pet_pri_gnd_dcus_sca_m.htm</a>	45.20%	\$132,878	8.13%	3.67%	\$192,932
3	Vehicle Maintenance	Series ID: pcu333924333924 Industrial truck, trailer and stacker mfg.	12.03%	\$82,643	5.06%	0.61%	\$92,586
4	All Other	Series ID: CUURS49BSA0 All items in San Francisco-Oakland-Hayward, CA, all urban consumers, not seasonally adjusted	5.59%	\$166,904	10.21%	0.57%	\$176,239
5	Depreciation and Interest	Set to actual	29.11%	\$192,553	11.78%	3.43%	\$248,609
6	Disposal	Average change in tip fee	5.64%	\$480,022	29.37%	1.66%	\$507,113
<b>RR1</b>				<b>\$1,634,365</b>	<b>100.00%</b>	<b>11.60%</b>	<b>\$1,823,914</b>

<sup>(1)</sup> Assumes these are the percentage changes in the indices from year to year.

<sup>(2)</sup> Assumes the categories represent these percentages as a total of CONTRACTOR'S operating costs.

<sup>(3)</sup> Represents the product of Percentage Change x Category Weight.

Fuel Surcharge Rate Adjustment -1.92%

Total Rate Adjustment 9.68%



## FRANCHISE AREA 2

2023 increase based on 2022 numbers

Item #	Category	Data Source	RATE YEAR 2023				Adjusted Category Costs
			Percent Change <sup>(1)</sup>	Category Costs	Category Weight <sup>(2)</sup>	Weighted Percentage Change <sup>(3)</sup>	
1	Non-Union Labor	Series ID: CEU6056210008 Average hourly earnings of production and nonsupervisory employees, waste collection, not seasonally adjusted	4.67%	\$201,423	29.69%	1.39%	\$210,834
2	Diesel Fuel	California No 2 Diesel Ultra Low Sulfur (0-15 ppm) Retail Prices (Dollars per Gallon) <a href="http://www.eia.gov/dnav/pet/pet_pri_gnd_dcus_sca_m.htm">http://www.eia.gov/dnav/pet/pet_pri_gnd_dcus_sca_m.htm</a>	45.20%	\$43,550	6.42%	2.90%	\$63,232
3	Vehicle Maintenance	Series ID: pcu333924333924 Industrial truck, trailer and stacker mfg.	12.03%	\$22,716	3.35%	0.40%	\$25,449
4	All Other	Series ID: CUURS49BSA0 All items in San Francisco-Oakland-Hayward, CA, all urban consumers, not seasonally adjusted	5.59%	\$97,678	14.40%	0.81%	\$103,141
5	Depreciation and Interest	Set to actual	-13.07%	\$59,351	8.75%	-1.14%	\$51,594
6	Disposal	Average change in tip fee	5.64%	\$253,780	37.40%	2.11%	\$268,103
<b>RRI</b>				<b>\$678,497</b>	<b>100.00%</b>	<b>6.46%</b>	<b>\$722,353</b>

<sup>(1)</sup> Assumes these are the percentage changes in the indices from year to year.

<sup>(2)</sup> Assumes the categories represent these percentages as a total of CONTRACTOR'S operating costs.

<sup>(3)</sup> Represents the product of Percentage Change x Category Weight.

Fuel Surcharge Rate Adjustment -1.57%

Total Rate Adjustment 4.89%

## FRANCHISE AREAS 3 & 4

2023 increase based on 2022 numbers

Item #	Category	Data Source	RATE YEAR 2023				Adjusted Category Costs
			Percent Change <sup>(1)</sup>	Category Costs	Category Weight <sup>(2)</sup>	Weighted Percentage Change <sup>(3)</sup>	
1	Non-Union Labor	Series ID: CEU6056210008 Average hourly earnings of production and nonsupervisory employees, waste collection, not seasonally adjusted	4.67%	\$1,351,349	35.22%	1.65%	\$1,414,487
2	Diesel Fuel	California No 2 Diesel Ultra Low Sulfur (0-15 ppm) Retail Prices (Dollars per Gallon) <a href="http://www.eia.gov/dnav/pet/pet_pri_gnd_dcus_sca_m.htm">http://www.eia.gov/dnav/pet/pet_pri_gnd_dcus_sca_m.htm</a>	45.20%	\$233,993	6.10%	2.76%	\$339,746
3	Vehicle Maintenance	Series ID: pcu333924333924 Industrial truck, trailer and stacker mfg.	12.03%	\$158,594	4.13%	0.50%	\$177,674
4	All Other	Series ID: CUURS49BSA0 All items in San Francisco-Oakland-Hayward, CA, all urban consumers, not seasonally adjusted	5.59%	\$591,528	15.42%	0.86%	\$624,612
5	Depreciation and Interest	Set to actual	27.99%	\$435,295	11.34%	3.18%	\$557,143
6	Disposal	Average change in tip fee	4.97%	\$1,066,279	27.79%	1.38%	\$1,119,228
<b>RRI</b>				<b>\$3,837,039</b>	<b>100.00%</b>	<b>10.32%</b>	<b>\$4,232,890</b>

<sup>(1)</sup> Assumes these are the percentage changes in the indices from year to year.

<sup>(2)</sup> Assumes the categories represent these percentages as a total of CONTRACTOR'S operating costs.

<sup>(3)</sup> Represents the product of Percentage Change x Category Weight.

Fuel Surcharge Rate Adjustment -1.34%

Total Rate Adjustment 8.97%

## BUENA VISTA TRANSFER STATION (WARF)

2023 increase based on 2022 numbers

Item #	Category	Data Source	RATE YEAR 2023				Adjusted Category Costs
			Percent Change <sup>(1)</sup>	Category Costs	Category Weight <sup>(2)</sup>	Weighted Percentage Change <sup>(3)</sup>	
1	labor	Series ID: CEU6056210008 Average hourly earnings of production and nonsupervisory employees, waste collection, not seasonally adjusted	4.67%	\$1,337,659	35.74%	1.67%	\$1,400,157
2	Diesel Fuel	California No 2 Diesel Ultra Low Sulfur (0-15 ppm) Retail Prices (Dollars per Gallon) <a href="http://www.eia.gov/dnav/pet/pet_pri_gnd_dcus_sca_m.htm">http://www.eia.gov/dnav/pet/pet_pri_gnd_dcus_sca_m.htm</a>	0.00%	\$110,688	2.96%	0.00%	\$110,683
3	Vehicle Maintenance	Series ID: pcu333924333924 Industrial truck, trailer and stacker mfg.	12.03%	\$151,983	4.06%	0.49%	\$170,268
4	All Other	Series ID: CUURS49BSA0 All items in San Francisco-Oakland-Hayward, CA, all urban consumers, not seasonally adjusted	5.59%	\$481,278	12.86%	0.72%	\$508,196
5	Depreciation and Interest	Set to actual	22.28%	\$272,668	7.29%	1.62%	\$333,417
6	Disposal	Average change in tip fee	3.27%	\$1,388,458	37.10%	1.21%	\$1,433,869
<b>RRI</b>				<b>\$3,742,734</b>	<b>100.00%</b>	<b>5.71%</b>	<b>\$3,956,589</b>

<sup>(1)</sup> Assumes these are the percentage changes in the indices from year to year.

<sup>(2)</sup> Assumes the categories represent these percentages as a total of CONTRACTOR'S operating costs.

<sup>(3)</sup> Represents the product of Percentage Change x Category Weight.

Fuel Surcharge Rate Adjustment 0.00%

Total Rate Adjustment 5.71%

## PINE GROVE TRANSFER STATION

2023 increase based on 2022 numbers

Item #	Category	Data Source	RATE YEAR 2023				
			Percent Change <sup>(1)</sup>	Category Costs	Category Weight <sup>(2)</sup>	Weighted Percentage Change <sup>(3)</sup>	Adjusted Category Costs
1	Non-Union Labor	Series ID: CEU6056210008 Average hourly earnings of production and nonsupervisory employees, waste collection, not seasonally adjusted	0.00%	\$505,643	33.63%	0.00%	\$505,654
2	Diesel Fuel	California No 2 Diesel Ultra Low Sulfur (0-15 ppm) Retail Prices (Dollars per Gallon) <a href="http://www.eia.gov/dnav/pet/pe_t_pri_gnd_dcus_sca_m.htm">http://www.eia.gov/dnav/pet/pe_t_pri_gnd_dcus_sca_m.htm</a>	0.00%	\$93,692	6.23%	0.00%	\$93,687
3	Vehicle Maintenance	Series ID: pcu333924333924 Industrial truck, trailer and stacker mfg.	0.00%	\$44,267	2.94%	0.00%	\$44,268
4	All Other	Series ID: CUURS49BSA0 All items in San Francisco-Oakland-Hayward, CA, all urban consumers, not seasonally adjusted	0.00%	\$208,580	13.87%	0.00%	\$208,586
5	Depreciation and Interest	Set to actual	0.00%	\$106,518	7.08%	0.00%	\$106,518
6	Disposal	Average change in tip fee	3.27%	\$544,880	36.24%	1.19%	\$562,701
<b>RRI</b>				<b>\$1,503,579</b>	<b>100.00%</b>	<b>1.19%</b>	<b>\$1,521,414</b>

<sup>(1)</sup> Assumes these are the percentage changes in the indices from year to year.

<sup>(2)</sup> Assumes the categories represent these percentages as a total of CONTRACTOR'S operating costs.

<sup>(3)</sup> Represents the product of Percentage Change x Category Weight.

Fuel Surcharge Rate Adjustment 0.00%

Total Rate Adjustment 1.19%



6500 Buena Vista Rd Lone, CA 95640

209-274-2237

aceswaste.com

June 8, 2023

Jeff Gardner  
Director of Solid Waste/Safety Coordinator  
Amador County  
810 Court Street  
Jackson, CA 95642

Re: RRI Adjustment for 2023

Dear Jeff,

Enclosed please find the worksheets for this year's RRI computations. Please note, at the two transfer stations we are only proposing the landfill expense increase.

The RRI for 2023, calculated based on expenses from 2022 are list below:

PGTS – 1.19%

WARF – 1.21%

Rate Zone 1 – 9.83%

Rate Zone 2 – 4.52%

Rate Zone 3 and 4 – 9.01%

Also enclosed are copies of the current rates for waste customers in each franchise area along with the proposed rates.

We would like to meet with you at your earliest convenience to review this information.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Paul Molinelli Sr.", written in a cursive style.

Paul Molinelli Sr.  
President

Enclosures (1)

**RATE ZONE 1**

2023 increase based on 2022 numbers

Item #	Category	Data Source	RATE YEAR 2023				
			Percent Change <sup>(1)</sup>	Category Costs	Category Weight <sup>(2)</sup>	Weighted Percentage Change <sup>(3)</sup>	Adjusted Category Costs
1	Non-Union Labor	Series ID: CEU6056210008 Average hourly earnings of production and nonsupervisory employees, waste collection, not seasonally adjusted	4.67%	\$579,365	35.45%	1.66%	\$606,434
2	Diesel Fuel	California No 2 Diesel Ultra Low Sulfur (0-15 ppm) Retail Prices (Dollars per Gallon) <a href="http://www.eia.gov/dnav/pet/pet_pri_gnd_dcus_sca_m.htm">http://www.eia.gov/dnav/pet/pet_pri_gnd_dcus_sca_m.htm</a>	45.20%	\$132,878	8.13%	3.67%	\$192,932
3	Vehicle Maintenance	Series ID: pcu333924333924 Industrial truck, trailer and stacker mfg.	12.03%	\$82,643	5.06%	0.61%	\$92,586
4	All Other	Series ID: CUURS49BSA0 All Items in San Francisco-Oakland-Hayward, CA, all urban consumers, not seasonally adjusted	5.59%	\$166,904	10.21%	0.57%	\$176,239
5	Depreciation and Interest	Set to actual	29.11%	\$192,553	11.78%	3.43%	\$248,609
6	Disposal	Average change in tip fee	1.23%	\$480,022	29.37%	0.36%	\$485,948
<b>RRI</b>				<b>\$1,634,365</b>	<b>100.00%</b>	<b>10.30%</b>	<b>\$1,802,749</b>

- <sup>(1)</sup> Assumes these are the percentage changes in the indices from year to year.
- <sup>(2)</sup> Assumes the categories represent these percentages as a total of CONTRACTOR'S operating costs.
- <sup>(3)</sup> Represents the product of Percentage Change x Category Weight.

0			
Category	Description	One-Time?	Cost
Diesel Fuel	Fuel Surcharge, collected in 2022	Yes	(\$7,779)

**Total Reductions to Rate Base**    **-\$7,779**  
**Total Adjusted Costs**            **\$1,794,970**  
**Additional Required Rate Adjustment**    **-0.48%**  
**Total Rate Adjustment**                **9.83%**

EXAMPLE			
Scenario:	<u>One-Time Adjustment</u>	<u>No One-Time Adjustment</u>	
Example Rate:	\$ 10.00	\$	10.00
RY Increase:	9.83%    10.983	10.30%	11.030

**RATE ZONE 2**

2023 increase based on 2022 numbers

Item #	Category	Data Source	RATE YEAR 2023				
			Percent Change <sup>(1)</sup>	Category Costs	Category Weight <sup>(2)</sup>	Weighted Percentage Change <sup>(3)</sup>	Adjusted Category Costs
1	Non-Union Labor	Series ID: CEU6056210008 Average hourly earnings of production and nonsupervisory employees, waste collection, not seasonally adjusted	4.67%	\$201,423	29.69%	1.39%	\$210,834
2	Diesel Fuel	California No 2 Diesel Ultra Low Sulfur (0-15 ppm) Retail Prices (Dollars per Gallon) <a href="http://www.eia.gov/dnav/pet/pet_pri_gnd_dcus_sca_m.htm">http://www.eia.gov/dnav/pet/pet_pri_gnd_dcus_sca_m.htm</a>	45.20%	\$43,550	6.42%	2.90%	\$63,232
3	Vehicle Maintenance	Series ID: pcu333924333924 Industrial truck, trailer and stacker mfg.	12.03%	\$22,716	3.35%	0.40%	\$25,449
4	All Other	Series ID: CUURS49BSA0 All items in San Francisco-Oakland-Hayward, CA, all urban consumers, not seasonally adjusted	5.59%	\$97,678	14.40%	0.81%	\$103,141
5	Depreciation and Interest	Set to actual	-13.07%	\$59,351	8.75%	-1.14%	\$51,594
6	Disposal	Average change in tip fee	1.23%	\$253,780	37.40%	0.46%	\$256,913
<b>RRI</b>				<b>\$678,497</b>	<b>100.00%</b>	<b>4.81%</b>	<b>\$711,163</b>

- <sup>(1)</sup> Assumes these are the percentage changes in the indices from year to year.
- <sup>(2)</sup> Assumes the categories represent these percentages as a total of CONTRACTOR'S operating costs.
- <sup>(3)</sup> Represents the product of Percentage Change x Category Weight.

Additions/Reductions to Rate Base			
Category	Description	One-Time?	Cost
Diesel Fuel	Fuel Surcharge, collected in 2022	Yes	(\$1,965)

Total Reductions to Rate Base **-\$1,965**

Total Adjusted Costs **\$709,198**

Additional Required Rate Adjustment **-0.29%**

Total Rate Adjustment **4.52%**

**EXAMPLE**

Scenario:	<u>One-Time Adjustment</u>	<u>No One-Time Adjustment</u>
Example Rate:	\$ 10.00	\$ 10.00
RY Increase:	4.52% 10.452	4.81% 10.481

**RATE ZONE 3  
4 COMBINED**

2023 increase based on 2022 numbers

Item #	Category	Data Source	RATE YEAR 2023				
			Percent Change <sup>(1)</sup>	Category Costs	Category Weight <sup>(2)</sup>	Weighted Percentage Change <sup>(3)</sup>	Adjusted Category Costs
1	Non-Union Labor	Series ID: CEU6056210008 Average hourly earnings of production and nonsupervisory employees, waste collection, not seasonally adjusted	4.67%	\$1,351,349	35.22%	1.65%	\$1,414,487
2	Diesel Fuel	California No 2 Diesel Ultra Low Sulfur (0-15 ppm) Retail Prices (Dollars per Gallon) <a href="http://www.eia.gov/dnav/pet/pet_pri_gnd_dcus_sca_m.htm">http://www.eia.gov/dnav/pet/pet_pri_gnd_dcus_sca_m.htm</a>	45.20%	\$233,993	6.10%	2.76%	\$339,746
3	Vehicle Maintenance	Series ID: pcu333924333924 Industrial truck, trailer and stacker mfg.	12.03%	\$158,594	4.13%	0.50%	\$177,675
4	All Other	Series ID: CUURS49BSA0 All items in San Francisco-Oakland-Hayward, CA, all urban consumers, not seasonally adjusted	5.59%	\$591,528	15.42%	0.86%	\$624,612
5	Depreciation and Interest	Set to actual	27.99%	\$435,295	11.34%	3.18%	\$557,143
6	Disposal	Average change in tip fee	1.22%	\$1,066,279	27.79%	0.34%	\$1,079,266
RRI				\$3,837,039	100.00%	9.28%	\$4,192,929

<sup>(1)</sup> Assumes these are the percentage changes in the indices from year to year.

<sup>(2)</sup> Assumes the categories represent these percentages as a total of CONTRACTOR'S operating costs.

<sup>(3)</sup> Represents the product of Percentage Change x Category Weight.

Additions/Reductions to Rate Base			
Category	Description	One-Time?	Cost
Diesel Fuel	Fuel Surcharge, collected in 2022	Yes	(\$10,101)

Total Reductions to Rate Base **-\$10,101**

Total Adjusted Costs **\$4,182,828**

Additional Required Rate Adjustment **-0.26%**

Total Rate Adjustment **9.01%**

**EXAMPLE**

Scenario:	<u>One-Time Adjustment</u>	<u>No One-Time Adjustment</u>
Example Rate:	\$ 10.00	\$ 10.00
RY Increase:	9.01% 10.901	9.28% 10.928



WARF

2023 increase based on 2022 numbers

			RATE YEAR 2023				
Item #	Category	Data Source	Percent Change <sup>(1)</sup>	Category Costs	Category Weight <sup>(2)</sup>	Weighted Percentage Change <sup>(3)</sup>	Adjusted Category Costs
1	labor	Series ID: CEU6056210008 Average hourly earnings of production and nonsupervisory employees, waste collection, not seasonally adjusted	0.00%	\$1,337,659	35.74%	0.00%	\$1,337,689
2	Diesel Fuel	California No 2 Diesel Ultra Low Sulfur (0-15 ppm) Retail Prices (Dollars per Gallon) <a href="http://www.eia.gov/dnav/pet/pet_pri_gnd_dcus_sca_m.htm">http://www.eia.gov/dnav/pet/pet_pri_gnd_dcus_sca_m.htm</a>	0.00%	\$110,688	2.96%	0.00%	\$110,683
3	Vehicle Maintenance	Series ID: pcu333924333924 Industrial truck, trailer and stacker mfg.	0.00%	\$151,983	4.06%	0.00%	\$151,984
4	All Other	Series ID: CUURS49BSA0 All items in San Francisco-Oakland-Hayward, CA, all urban consumers, not seasonally adjusted	0.00%	\$481,278	12.86%	0.00%	\$481,292
5	Depreciation and Interest	Set to actual	0.00%	\$272,668	7.29%	0.00%	\$272,666
6	Disposal	Average change in tip fee	3.27%	\$1,388,458	37.10%	1.21%	\$1,433,869
<b>RRI</b>				<b>\$3,742,734</b>	<b>100.00%</b>	<b>1.21%</b>	<b>\$3,788,183</b>

<sup>(1)</sup> Assumes these are the percentage changes in the indices from year to year.

<sup>(2)</sup> Assumes the categories represent these percentages as a total of CONTRACTOR'S operating costs.

<sup>(3)</sup> Represents the product of Percentage Change x Category Weight.

Additions/Reductions to Rate Base			
Category	Description	One-Time?	Cost

Total Reductions to Rate Base

Total Adjusted Costs

Additional Required Rate Adjustment

Total Rate Adjustment

EXAMPLE

Scenario:	<u>One-Time Adjustment</u>	<u>No One-Time Adjustment</u>
Example Rate:	\$ 10.00	\$ 10.00
RY Increase:	1.21% 10.121	1.21% 10.121

PINE GROVE

2023 increase based on 2022 numbers

RATE YEAR 2023							
Item #	Category	Data Source	Percent Change <sup>(1)</sup>	Category Costs	Category Weight <sup>(2)</sup>	Weighted Percentage Change <sup>(3)</sup>	Adjusted Category Costs
1	Non-Union Labor	Series ID: CEU6056210008 Average hourly earnings of production and nonsupervisory employees, waste collection, not seasonally adjusted	0.00%	\$505,643	33.63%	0.00%	\$505,654
2	Diesel Fuel	California No 2 Diesel Ultra Low Sulfur (0-15 ppm) Retail Prices (Dollars per Gallon) <a href="http://www.eia.gov/dnav/pet/pet_pri_gnd_dcus_sca_m.htm">http://www.eia.gov/dnav/pet/pet_pri_gnd_dcus_sca_m.htm</a>	0.00%	\$93,692	6.23%	0.00%	\$93,687
3	Vehicle Maintenance	Series ID: pcu333924333924 Industrial truck, trailer and stacker mfg.	0.00%	\$44,267	2.94%	0.00%	\$44,268
4	All Other	Series ID: CUURS49BSA0 All items in San Francisco-Oakland-Hayward, CA, all urban consumers, not seasonally adjusted	0.00%	\$208,580	13.87%	0.00%	\$208,586
5	Depreciation and Interest	Set to actual	0.00%	\$106,518	7.08%	0.00%	\$106,518
6	Disposal	Average change in tip fee	3.27%	\$544,880	36.24%	1.19%	\$562,701
<b>RRI</b>				<b>\$1,503,579</b>	<b>100.00%</b>	<b>1.19%</b>	<b>\$1,521,414</b>

<sup>(1)</sup> Assumes these are the percentage changes in the indices from year to year.

<sup>(2)</sup> Assumes the categories represent these percentages as a total of CONTRACTOR'S operating costs.

<sup>(3)</sup> Represents the product of Percentage Change x Category Weight.

Additions/Reductions to Rate Base			
Category	Description	One-Time?	Cost

Total Reductions to Rate Base

Total Adjusted Costs

Additional Required Rate Adjustment

Total Rate Adjustment

EXAMPLE

Scenario:	One-Time Adjustment	No One-Time Adjustment
Example Rate:	\$ 10.00	\$ 10.00
RY Increase:	1.19% 10.119	1.19% 10.119

**Attachment B**  
**Notice of Adopted Rate Increase**  
**County Franchise Rate Areas**  
**No. 1 through No. 4**  
**Buena Vista Transfer Station (WARF)**  
**Pine Grove Transfer Station**

## NOTICE OF ADOPTED INCREASE IN GARBAGE SERVICE RATES

**Dear Property Owner/Customer:**

This notice, dated October 1, 2023, explains newly adopted rates for refuse collection in **County Franchise (Rate) Area No. 1**, served by ACES Waste Services, Inc. (ACES). These rates were recommended for adoption at the Amador County Board of Supervisors at the Board Meeting, on September 12, 2023. The rates account for the 2023 Annual Rate Adjustment effective **January 1, 2024**, which is derived by using a waste industry-specific Refuse Rate Adjustment Methodology (RAM). This notice is being sent to provide you with information about the calculation of the new rates. These rate adjustments were reviewed by the County prior to adoption by the Board of Supervisors for residential and commercial refuse collection.

The Amador County Board of Supervisors adopted the Annual Rate Adjustment shown in **Table 1**, effective **January 1, 2024**, which reflects a **9.68%** rate increase. The Fuel Surcharge adopted with the 2023 rate increase has been removed and does not apply to the new adopted rates for 2024. ACES may apply to the Board for a fuel surcharge in the 2024 Rate Year should circumstances warrant it.

The Adopted Annual Rate Adjustment will become effective on **January 1, 2024** and run through **December 31, 2024**.

### Why Change Rates?

#### Annual Rate Adjustment

Refuse collection rates in **Franchise Area No. 1** are to be adjusted annually per the RAM methodology specified in the County's franchise agreement with ACES. That methodology provides for adjustments to ACES cost for labor, fuel, vehicle maintenance, equipment replacement, disposal (changes to Sacramento County's Kiefer Landfill rate), and other costs. The January 1, 2024 rate increase is driven largely by increases in all categories.

Any questions regarding the information in this notice may be directed to Jeff Gardner, Waste Management and Recycling Department at (209) 223-6429.

#### Rate Zone 1

Table 1

Residential Service	Current Monthly Rate	Monthly Adjustment 9.68%	Proposed Rate 01/01/2024
32-Gal Weekly Pick-Up	\$35.38	\$3.42	\$38.81
64-Gal Weekly Pick-Up	\$47.42	\$4.59	\$52.01
96-Gal Weekly Pick-Up	\$59.47	\$5.76	\$65.22
Commercial Service	Current Monthly Rate	Monthly Adjustment 9.68%	Proposed Rate 01/01/2024
1 - Yard Bin Weekly	\$127.29	\$12.32	\$139.61
2 - Yard Bin Weekly	\$234.72	\$22.72	\$257.44
3 - Yard Bin Weekly	\$339.18	\$32.83	\$372.01
4 - Yard Bin Weekly	\$445.97	\$43.17	\$489.14
6 - Yard Bin Weekly	\$668.94	\$64.75	\$733.70
7 - Yard Bin Weekly	\$780.44	\$75.55	\$855.98
On Call Per Yard	\$30.47	\$2.95	\$33.42
Debris Box Haul Charge	\$374.02	\$36.21	\$410.23

All residential rates are for weekly service including Recycling service

## NOTICE OF ADOPTED INCREASE IN GARBAGE SERVICE RATES

**Dear Property Owner/Customer:**

This notice, dated October 1, 2023, explains newly adopted rates for refuse collection in **County Franchise (Rate) Area No. 2**, served by ACES Waste Services, Inc. (ACES). These rates were recommended for adoption at the Amador County Board of Supervisors at the Board Meeting, on September 12, 2023. The rates account for the 2023 Annual Rate Adjustment effective **January 1, 2024**, which is derived by using a waste industry-specific Refuse Rate Adjustment Methodology (RAM). This notice is being sent to provide you with information about the calculation of the new rates. These rate adjustments were reviewed by the County prior to adoption by the Board of Supervisors for residential and commercial refuse collection.

The Amador County Board of Supervisors adopted the Annual Rate Adjustment shown in **Table 1**, effective **January 1, 2024**, which reflects a **4.89%** rate increase. The Fuel Surcharge adopted with the 2023 rate increase has been removed and does not apply to the new adopted rates for 2024. ACES may apply to the Board for a fuel surcharge in the 2024 Rate Year should circumstances warrant it.

The Adopted Annual Rate Adjustment will become effective on **January 1, 2024** and run through **December 31, 2024**.

### Why Change Rates?

#### Annual Rate Adjustment

Refuse collection rates in **Franchise (Rate) Area No. 2** are to be adjusted annually per the RAM methodology specified in the County's franchise agreement with ACES. That methodology provides for adjustments to ACES cost for labor, fuel, vehicle maintenance, equipment replacement, disposal (changes to Sacramento County's Kiefer Landfill rate), and other costs. The January 1, 2024 rate increase is driven largely by increases in all categories

Any questions regarding the information in this notice may be directed to Jeff Gardner, Waste Management and Recycling Department at (209) 223-6429.

Rate Zone 2		Table 1		
Residential Service	Current Monthly Rate	Monthly Adjustment 4.89%	Proposed Rate 01/01/2024	
32-Gal Weekly Pick-Up	\$31.97	\$1.56	\$33.53	
64-Gal Weekly Pick-Up	\$38.98	\$1.91	\$40.89	
96-Gal Weekly Pick-Up	\$47.88	\$2.34	\$50.22	
Commercial Service	Current Monthly Rate	Monthly Adjustment 4.89%	Proposed Rate 01/01/2024	
1 - Yard Bin Weekly	\$133.06	\$6.51	\$139.56	
2 - Yard Bin Weekly	\$219.68	\$10.74	\$230.43	
3 - Yard Bin Weekly	\$329.72	\$16.12	\$345.84	
4 - Yard Bin Weekly	\$439.07	\$21.47	\$460.54	
6 - Yard Bin Weekly	\$658.65	\$32.21	\$690.86	
7 - Yard Bin Weekly	\$768.53	\$37.58	\$806.11	
On Call Per Yard	\$30.71	\$1.50	\$32.21	
Debris Box Haul Charge	\$395.23	\$19.33	\$414.56	

All residential rates are for weekly service including Recycling service

## NOTICE OF ADOPTED INCREASE IN GARBAGE SERVICE RATES

**Dear Property Owner/Customer:**

This notice, dated October 1, 2023, explains newly adopted rates for refuse collection in **County Franchise (Rate) Area No. 3**, served by ACES Waste Services, Inc. (ACES). These rates were recommended for adoption at the Amador County Board of Supervisors at the Board Meeting, on September 12, 2023. The rates account for the 2023 Annual Rate Adjustment effective **January 1, 2024**, which is derived by using a waste industry-specific Refuse Rate Adjustment Methodology (RAM). This notice is being sent to provide you with information about the calculation of the new rates. These rate adjustments were reviewed by the County prior to adoption by the Board of Supervisors for residential and commercial refuse collection.

The Amador County Board of Supervisors adopted the Annual Rate Adjustment shown in **Table 1**, effective **January 1, 2024**, which reflects an **8.97%** rate increase. The Fuel Surcharge adopted with the 2023 rate increase has been removed and does not apply to the new adopted rates for 2024. ACES may apply to the Board for a fuel surcharge in the 2024 Rate Year should circumstances warrant it.

The Adopted Annual Rate Adjustment will become effective on **January 1, 2024** and run through **December 31, 2024**.

### Why Change Rates?

#### Annual Rate Adjustment

Refuse collection rates in **Franchise (Rate) Area No. 3** are to be adjusted annually per the RAM methodology specified in the County's franchise agreement with ACES. That methodology provides for adjustments to ACES cost for labor, fuel, vehicle maintenance, equipment replacement, disposal (changes to Sacramento County's Kiefer Landfill rate), and other costs. The January 1, 2024 rate increase is driven largely by increases in all categories.

Any questions regarding the information in this notice may be directed to Jeff Gardner, Waste Management and Recycling Department at (209) 223-6429.

### Rate Zone 3

Table 1

Residential Service	Current Monthly Rate	Monthly Adjustment 8.97%	Proposed Rate 01/01/2024
32-Gal Weekly Pick-Up	\$45.56	\$4.09	\$49.65
64-Gal Weekly Pick-Up	\$58.57	\$5.25	\$63.82
96-Gal Weekly Pick-Up	\$61.55	\$5.52	\$67.07
Commercial Service	Current Monthly Rate	Monthly Adjustment 8.97%	Proposed Rate 01/01/2024
1 - Yard Bin Weekly	\$178.65	\$16.02	\$194.67
2 - Yard Bin Weekly	\$300.59	\$26.96	\$327.55
3 - Yard Bin Weekly	\$453.68	\$40.69	\$494.37
4 - Yard Bin Weekly	\$601.35	\$53.94	\$655.29
6 - Yard Bin Weekly	\$823.25	\$73.85	\$897.10
7 - Yard Bin Weekly	\$960.75	\$86.18	\$1,046.93
On Call Per Yard	\$39.57	\$3.55	\$43.12
Debris Box Haul Charge	\$370.80	\$33.26	\$404.06

All residential rates are for weekly service including Recycling service

## NOTICE OF ADOPTED INCREASE IN GARBAGE SERVICE RATES

**Dear Property Owner/Customer:**

This notice, dated October 1, 2023, explains newly adopted rates for refuse collection in **County Franchise (Rate) Area No. 4**, served by ACES Waste Services, Inc. (ACES). These rates were recommended for adoption at the Amador County Board of Supervisors at the Board Meeting, on September 12, 2023. The rates account for the 2023 Annual Rate Adjustment effective **January 1, 2024**, which is derived by using a waste industry-specific Refuse Rate Adjustment Methodology (RAM). This notice is being sent to provide you with information about the calculation of the new rates. These rate adjustments were reviewed by the County prior to adoption by the Board of Supervisors for residential and commercial refuse collection.

The Amador County Board of Supervisors adopted the Annual Rate Adjustment shown in **Table 1**, effective **January 1, 2024**, which reflects a **8.97%** rate increase. The Fuel Surcharge adopted with the 2023 rate increase has been removed and does not apply to the new adopted rates for 2024. ACES may apply to the Board for a fuel surcharge in the 2024 Rate Year should circumstances warrant it.

The Adopted Annual Rate Adjustment will become effective on **January 1, 2024** and run through **December 31, 2024**.

### Why Change Rates?

#### Annual Rate Adjustment

Refuse collection rates in **Franchise (Rate) Area No. 4** are to be adjusted annually per the RAM methodology specified in the County's franchise agreement with ACES. That methodology provides for adjustments to ACES cost for labor, fuel, vehicle maintenance, equipment replacement, disposal (changes to Sacramento County's Kiefer Landfill rate), and other costs. The January 1, 2024 rate increase is driven largely by increases in all categories.

Any questions regarding the information in this notice may be directed to Jeff Gardner, Waste Management and Recycling Department at (209) 223-6429.

#### Rate Zone 4

Table 1

Commercial Service	Current Monthly Rate	Monthly Adjustment 8.97%	Proposed Rate 01/01/2024
1 - Yard Bin Weekly	\$232.48	\$20.85	\$253.33
2 - Yard Bin Weekly	\$378.25	\$33.93	\$412.18
3 - Yard Bin Weekly	\$530.69	\$47.60	\$578.30
4 - Yard Bin Weekly	\$758.94	\$68.08	\$827.02
6 - Yard Bin Weekly	\$1,210.76	\$108.60	\$1,319.36
7 - Yard Bin Weekly	\$1,381.76	\$123.94	\$1,505.71
On Call Per Yard	\$50.98	\$4.57	\$55.55
Debris Box Haul Charge	\$570.12	\$51.14	\$621.26

All residential rates are for weekly service including Recycling service

<b>WARF 2024 RATES</b>			
<b>Description</b>	<b>WARF Rate 1/1/23</b>	<b>Calculated Adjustment 5.71%</b>	<b>Calculated Rate * 1/1/24</b>
MINIMUM LOAD - 1 TO 4 CANS	\$12.75	\$0.73	\$13.50
5 TO 7 CANS	\$19.50	\$1.11	\$20.50
LOOSE YARDS	\$27.75	\$1.58	\$29.25
55 GAL DRUM (EM PTY)	\$23.25	\$1.33	\$24.50
APPLIANCE	\$30.25	\$1.73	\$32.00
CONCRETE	\$23.25	\$1.33	\$24.50
TREATED WOOD WASTE	\$46.50	\$2.66	\$49.25
FURNITURE/ BULKY	\$19.50	\$1.11	\$20.50
INERTS/ DIRT/ROCK	\$63.00	\$3.60	\$66.50
MATTRESS - DIRTY OR GREATER THAN 4	\$19.50	\$1.11	\$20.50
MRF TONNAGE	\$141.75	\$8.09	\$149.75
REFRIGERATOR/AIR CONDITIONERS	\$74.50	\$4.25	\$78.75
TIRES 19 INCH OR SMALLER	\$6.75	\$0.39	\$7.25
TIRES 20 INCH OR LARGER	\$13.50	\$0.77	\$14.25
WOOD WASTE/YARD WASTE	\$23.25	\$1.33	\$24.50
OVER 1/2 YD OF CARDBOARD	\$27.75	\$1.58	\$29.25
CLEAN STUMPS UP TO 12 INCHES	\$62.00	\$3.54	\$65.50
SMALL ANIMALS {LESS THAN 100 LBS}	\$23.75	\$1.36	\$25.00
CARPET (ROLLED)	\$92.25	\$5.27	\$97.50

*\* (Rounded to nearest \$.25 cents)*



PINE GROVE 2024 RATES			
Description	WARF Rate 1/1/23	Calculated Adjustment 1.19%	Calculated Rate * 1/1/24
1 CAN	\$13.00	\$0.15	\$13.25
2CAN	\$23.25	\$0.28	\$23.50
3CAN	\$34.00	\$0.40	\$34.50
4CAN	\$37.75	\$0.45	\$38.25
5CAN	\$45.50	\$0.54	\$46.00
6CAN	\$52.75	\$0.63	\$53.50
7CAN	\$59.25	\$0.71	\$60.00
LOOSE YARDS	\$44.00	\$0.52	\$44.50
1.25 YARDS	\$54.75	\$0.65	\$55.50
2.50 YARDS	\$109.50	\$1.30	\$110.75
55 GAL DRUM (EMPTY)	19.75	\$0.24	\$20.00
APPLIANCE	\$39.25	\$0.47	\$39.75
CONCRETE	\$29.50	\$0.35	\$29.75
TREATED WOOD WASTE	\$45.75	\$0.54	\$46.25
FURNITURE	\$44.00	\$0.52	\$44.50
DIRT/ROCK	\$76.25	\$0.91	\$77.25
MATTRESS (DIRTY OR GREATER THAN 4)	\$25.50	\$0.30	\$25.75
MRFTONNAGE	\$178.00	\$2.12	\$180.00
REFRIG W/ FREON	\$94.75	\$1.13	\$96.00
TIRES 19 INCH OR SMALLER	\$12.25	\$0.15	\$12.50
TIRES 20 INCH OR LARGER	\$19.00	\$0.23	\$19.25
WOOD WASTE/YARD WASTE	\$25.50	\$0.30	\$25.75
OVER 1/2 YD OF CARDBOARD	\$41.25	\$0.49	\$41.75

\* (Rounded to nearest \$.25 cents)

**Attachment C**

**Amador County Proposition 218 Hearing Notice**

**September 23, 2022 (Prior Year)**

**Setting a Maximum Increase**

**For Rate Years 2024-2027**

**NOTICE OF PUBLIC MEETING CONCERNING  
PROPOSED REFUSE COLLECTION RATE INCREASE FOR  
ACES WASTE SERVICES FOR FRANCHISE AREAS No. 1, 2, 3, and 4**

**Notice of Public Hearing**

Notice is hereby given that the County of Amador will conduct a public hearing on **September 13, 2022, at 10:30 a.m.**, or as soon thereafter as may be heard by the Board of Supervisors, in the Board of Supervisors Chambers, at the County Administration Center at 810 Court Street, Jackson, California 95642.

This public hearing will consider adoption of a rate increase for customers of ACES Waste Services, Inc. for Franchise Area No. 1, 2, 3, 4 as follows:

**Franchise Area No. 1 - 6.30%**  
**Franchise Area No. 2-7.79%**  
**Franchise Area No. 3-6.30%**  
**Franchise Area No. 4-6.30%**

All affected customers will be notified of the proposed increases by mail in keeping with Proposition 218 requirements. If approved, the increase will become effective **January 1, 2023**.

The Amador County Board of Supervisors will also consider setting a maximum increase to the Annual Rate Adjustment of no more than 10% for **January 1, 2024 through January 1, 2027**.

This public hearing will also consider adoption of a Fuel Surcharge for customers of ACES Waste Services, Inc. for Franchise Area No. 1, 2, 3, 4 as follows:

**Franchise Area No.1-1.92%**  
**Franchise Area No. 2-1.57%**  
**Franchise Area No. 3-1.34%**  
**Franchise Area No. 4-1.34%**

All affected customers will be notified of the proposed increases by mail in keeping with Proposition 218 requirements. If approved, the fuel surcharge will become effective **October 1, 2022**.

The Amador County Board of Supervisors will also consider setting a maximum annual increase to the Fuel Surcharge of no more than \$1.00 for **January 1, 2024 through January 1, 2027**.

The purpose of the public hearing is to give citizens an opportunity to comment on or protest the proposed rate increase, which is available for public review on the County website at <http://www.amadorgov.org> and at the Transportation and Public Works Department, 810 Court Street, Jackson, California weekdays between the hours of 8:00 a.m. and 5:00 p.m. If you are unable to attend the public hearing, you may send written comments to: Amador County Board of Supervisors, 810 Court Street, Jackson, California 95642 or telephone (209) 223-6470.

## **Attachment D**

**Amador County schedule of rate adjustments  
over time for the past 20 years**

<b>Amador County</b>			
<b>Annual Refuse Rate Adjustments (%)</b>			
<b>Year</b>	<b>Area 1</b>	<b>Area 2</b>	<b>Area 3&amp;4</b>
2003	-	-	-
2004	-	-	-
2005	4.81	4.81	4.81
2006	2.50	2.50	2.50
2007	-	-	14.60
2008	10.48	16.80	11.38
2009	3.91	4.83	7.75
2010	-	1.56	1.80
2011	2.13	(0.29)	(1.40)
2012	(1.93)	7.47	(1.96)
2013	(1.65)	(1.31)	(2.30)
2014	4.02	3.82	4.19
2015	3.95	3.95	3.95
2016	(2.34)	(2.04)	(0.48)
2017	1.90	0.85	3.56
2018	13.66	13.66	13.66
2019	5.88	6.37	6.64
2020	17.40	11.96	13.30
2021	5.12	8.04	6.40
2022	6.30	7.79	6.20
2023	9.68	4.89	8.97
<b>TOTAL</b>	<b>85.82</b>	<b>95.66</b>	<b>103.57</b>
<b>Annual AVG</b>	<b>4.09</b>	<b>4.56</b>	<b>4.93</b>
<b>Annual Average All Areas = 4.52</b>			
Rate decreases			
Proposed			

## **Attachment E**

Amador County rates with those of other  
comparative rural counties

**Rural County Rate Comparison**

County:	Residential Fee:	Commercial Fee:
Amador	\$31.47	\$121.60
Trinity	\$22.69	\$129.19
El Dorado	\$29.08	\$127.07
Tehama	\$24.19	\$119.89
Mono	\$27.79	\$110.47
Lassen	\$26.06	\$119.97
Del Norte	\$31.89	\$176.84

