

TRAFFIC MITIGATION FEES

Category	Development Project Type	Trip Rate	# of	units	adjusted trip rate	Regional +	Local=	Total
Residential						388.00	250.00	638.00
Residential	Single Family Detached	10.0 / D.U.	1	dwelling units	10	3,880.00	2,500.00	6,380.00
	<u>Multi-Family Attached:</u> Apartments, duplexes or condominiums are charged per dwelling unit without regard to square footage or number of bedrooms.	7.1/ D.U.	1	dwelling units	7.1	2,754.80	1,775.00	4,529.80
	<u>Mobile Home Park or Subdivision:</u> An area or tract of land where more than two spaces are rented or individually owned to accommodate mobile homes.							
	<u>Retirement Community:</u> Five or more residential units, enforceably restricted to those 55 or over and designed for the elderly.	4.22/ D.U.	1	dwelling units	4.22	1,637.36	1,055.00	2,692.36
	<u>Congregate Care Facility:</u> Congregate care facilities typically consist of one or more multi-unit buildings designed for elderly living; they may also contain common dining rooms, medical facilities and recreational facilities.	2.15/ D.U.	1	dwelling units	2.15	834.20	537.50	1,371.70

Non-Residential Category

Category	Development Project Type	trip rate	# of	units	adjusted trip rate	Regional +	Local=	Total
Retail / Commercial						167.00	250.00	417.00
Retail / Commercial	<u>High Volume Retail:</u> Drug Store Health Fitness Center Discount Store Pharmacy Department Store Hardware Store Grocery Store Bank Mini Mart Delicatessen Automobile Sales Clothing/Apparel Store Liquor Store Auto Parts Super Market Landromat Record/Video Rental & Sales	20/1,000 S.F.	1,000	square feet	20	3,340.00	5,000.00	8,340.00
	<u>Specialty Retail Center:</u> Small shopping centers that contain a variety of retail shops including apparel, hard goods, and services such as real estate offices, dance studios, florists, and small restaurants.	20/1,000 S.F.	1,000	square feet	20	3,340.00	5,000.00	8,340.00
	<u>Shopping Center:</u> May contain Supermarkets, Drug Stores, Banks, Movie Theater, and miscellaneous small retail shops	20/1,000 S.F.	1,000	square feet	20	3,340.00	5,000.00	8,340.00

TRAFFIC MITIGATION FEES

Non-Residential Category - Continued

Category	Development Project Type	Trip Rate	# of	units	adjusted trip rate	Regional +	Local =	Total
Commercial						167.00	250.00	417.00
Retail/ Commercial Con't	<u>Medium Volume Retail:</u> Bakery Print Shop (retail) Club Store Book Store Gift Shop Health Food Store Nursery Child Care Photo Store Shoe Store Electronics Store Sporting Goods Store Tire Store Stationary Store Automobile Repair Toy Store Dry Cleaner Factory Outlet	13/ 1,000 S.F.	1,000	square feet	13	2,171.00	3,250.00	5,421.00
	<u>Low Volume Retail:</u> Antique Store Appliance Store Gallery Kennel Clock Store Museum Furniture Store Boat/Equipment Repair Shop Boat/RV/Mobile Home Sales Shop (TV, Radio, Vacuum, etc) Wine or beer tasting rooms or product retail sales in conjunction with a winery or brewery.	1.5/ 1,000 S.F.	1,000	square feet	1.5	250.50	375.00	625.50
Food Services	Fast food standalone restaurant on a State Highway	161/ 1,000 S.F.	1,000	square feet	161	26,887.00	40,250.00	67,137.00
	Fast food drive-through restaurant within a shopping center or community (wherein restaurant is not immediately adjacent to a State Highway).	60/ 1,000 S.F.	1,000	square feet	60	10,020.00	15,000.00	25,020.00
	Quality Sit-down Restaurant Drinking Establishment (Bar)	23/ 1,000 S.F.	1,000	square feet	23	3,841.00	5,750.00	9,591.00
Specialty / Commercial	Gas station with or without convenience store	32/ fueling space	1	fueling spaces	32	5,344.00	8,000.00	13,344.00
	Car Wash Quick Lube	21/ stall	1	stalls	21	3,507.00	5,250.00	8,757.00
	Hotel/ Motel / Resort/ Bed and Breakfast	5.2/ unit	1	units	5.2	868.40	1,300.00	2,168.40
Medical	Hospital	11.8/ bed	1	beds	11.8	1,970.60	2,950.00	4,920.60
	Nursing Home / Convalescent Home	2.6/ bed	1	beds	2.6	434.20	650.00	1,084.20
	Medical office or Medical or Health Clinic providing diagnostic or treatment services	30/ 1,000 S.F.	1,000	square feet	30	5,010.00	7,500.00	12,510.00

TRAFFIC MITIGATION FEES

All Other Non-Residential

Category	Development Project Type	Trip Rate	# of	units	adjusted trip rate	Regional +	Local =	Total
	Commercial					304.00	250.00	554.00
Office	General Office	11/1,000 S.F.	1,000	square feet	11	3,344.00	2,750.00	6,094.00
Industrial	<u>Light Industrial including:</u> Airport / Airstrip Livestock feedlot / Auction yard Material testing laboratory Meat packing facility Printing plant Electronics plant	6/1,000 S.F.	1,000	square feet	6	1,824.00	1,500.00	3,324.00
	<u>Heavy Industrial including:</u> Auto wrecking and junk yard Foundry and smelter Lumber mill Mining operation Refining plant	1.5/1,000 S.F.	1,000	square feet	1.5	456.00	375.00	831.00
	<u>Manufacturing/Assembly/Agricultural Processing:</u> Manufacturing or assembly facilities where the primary activity is the conversion of raw materials, products or parts into finished commodities for sale or distribution, including a winery or brewery.	3/1,000 S.F.	1,000	square feet	3	912.00	750.00	1,662.00
	<u>Elementary School</u> <u>Middle School</u> <u>Church or other place of worship</u>	10/1,000 S.F.	1,000	square feet	10	3,040.00	2,500.00	5,540.00
Institutional	<u>High School</u>	13/1,000 S.F.	1,000	square feet	13	3,952.00	3,250.00	7,202.00
Public Utilities	<u>Utilities (Publicly or privately owned):</u> Production, generation, storage, transmission and treatment facilities, mechanical or industrial space, parts and equipment storage, repair areas, and office space in the same project and related to our used for these utility uses.	6/1,000 S.F.	1,000	square feet	6	1,824.00	1,500.00	3,324.00
Utilities	Production, generation, storage, transmission and treatment facilities, mechanical or industrial space, parts and equipment storage, repair areas, and office space in the same and related to or used for these utility uses.	6/1,000 S.F.	1,000	square feet	6	1,824.00	1,500.00	3,324.00
Warehousing/ Storage	<u>Warehouse:</u> Facilities primarily devoted to the storage of materials, including wholesale distribution facilities.	5/1,000 S.F.	1,000	square feet	5	1,520.00	1,250.00	2,770.00
	<u>Mini-Storage Facilities:</u> Buildings that house separate storage units or vaults used for storage.	2/1,000 S.F.	1,000	square feet	2	608.00	500.00	1,108.00

TRAFFIC MITIGATION FEES

All Other Non-Residential - Continued

Category	Development Project Type	Trip Rate	# of	Units	adjusted trip rate	Regional +	Local =	Total
Commercial						304.00	250.00	554.00
Other	Golf Course	21/ hole	1	holes	21	6,384.00	5,250.00	11,634.00
	Theater (Movie)	6.4/ 1,000 S.F.	1,000	square feet	6.4	1,945.60	1,600.00	3,545.60
	Theater (Live)	1.5/ 1,000 S.F.	1,000	square feet	1.5	456.00	375.00	831.00
	Recreational Visitor Center	3.1/ Parking Spot	1	parking spaces	3.1	942.40	775.00	1,717.40

This item was taken off the list on 10/31/12 due to the fact that there is no record of it at ACTC and no memorandum to add it into Public Works' records.

Park	2.28/acre	1	acres	2.28	693.12	570.00	1,263.12
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BREAKDOWN:
 Regional 59%
 Local 40%
 Admin 1%