

# AMADOR AIR DISTRICT BOARD OF DIRECTORS

810 Court Street, Jackson, California 95642

## AGENDA

Tuesday, March 19, 2024 at 1:30 p.m.

---

---

Please Note: All Air District Board meetings are recorded.

Anyone who wishes to address the Board must speak from the podium and should print their name on the Board Meeting Speaker list, which is located on the podium. The Clerk will collect the list at the end of the meeting.

If you are disabled and need a disability-related modification or accommodation to participate in this meeting, please contact the Clerk of the Board, at 209-257-0112 or 209-257-0116 (fax). Requests must be made as early as possible and at least one-full business day before the start of the meeting.

**Any individuals who wish to attend this meeting in person will be required to wear a face covering to enter the building and throughout the duration of the meeting.**

Due to the Governor's Executive Order N-25-20, The Amador Air District Board of Directors will be conducting its meeting via teleconference. While this meeting will still be conducted in-person at 810 Court Street, Jackson, CA 95642, we strongly encourage the public to participate from home by calling in using the following number:

+1 669 900 6833 US  
Meeting ID or Access: 837 9629 8331  
Passcode: 950915

You may also view and participate in the meeting using this link:

<https://us02web.zoom.us/j/83796298331?pwd=cThOM2xQdk5GOW5wMXRUbGIQT09>

### **Determination of a Quorum:**

### **Pledge of Allegiance:**

**Approval of Agenda:** Approval of the agenda for this date; any and all off-agenda items must be approved by the Board (pursuant to §54954.2 of the Government Code).

**Public Matters Not on the Agenda:** Discussion items only, no action to be taken. Any person may address the Board at this time upon any subject within the jurisdiction of the Amador Air District Board of Directors; however, any matter that requires action may be referred to staff and/or a committee for a report and recommendation for possible action at a subsequent Board meeting. **Please note - there is a five (5) minute limit per topic.**

### **Administrative Matters:**

1. **Minutes:** Review and approval of the January 16, 2024 Board Minutes as presented or revised. Action
2. **APCO's Update:** Informational only, no action to be taken.
  - Green Waste Vouchers/School Small Lawn Equipment Replacement Program
  - Green Waste Event in Collaboration with Code Enforcement, Michelle Gallaher
  - City of Amador City Electric Vehicle Charging Station - Complete
  - City of Sutter Creek Council Meeting February 20, 2024
  - California Air Resources Board District Visit March 05, 2024
  - Financials through March 14, 2024

**Correspondence:** None

**Adjournment:** Until May 21, 2024 at 1:30pm

Blank page

**ADMINISTRATIVE MATTERS  
ITEM 1**

**Minutes**

Blank page

## Amador Air District Board of Directors Meeting

### Summary Minutes for January 16, 2024 Meeting held at 1:30 pm

---

---

Meeting was recorded in the Amador County Board of Supervisors Chambers  
810 Court Street, Jackson, California

---

---

#### Determination of a Quorum

##### Present on Roll Call:

Pat Crew	Amador County District 1, Supervisor
Richard Forster	Amador County District 2, Supervisor
Jeff Brown	Amador County District 3, Supervisor
Brian Oneto	Amador County District 5, Supervisor
Bob Stimpson	City of Jackson, Councilman
Bruce Sherrill	City of Amador City, Councilman
Julia Sierk*	City of Sutter Creek, Councilman

\*Arrived on Item #5

##### Absent on Roll Call:

Frank Axe	Amador County District 4, Supervisor
Diane Wratten	City of Ione, Councilman
Keith White	City of Plymouth, Councilman

##### Staff/Others:

Herminia Perry, Air Pollution Control Officer

Tom DuBois, City Manager for City of Sutter Creek

\* Michele Dunlop, Air Pollution Specialist for California Air Resources Board

\*Via Zoom

NOTE: These minutes remain in *Draft* form until approved by Minute Order at the next regular meeting of the Board of Directors. Any packets prepared by Staff are hereby incorporated into these minutes by reference as though set forth in full. Any staff report, recommended findings, mitigation measures, conditions, or recommendations, which are referred to by Board members in their decisions, which are contained in the staff reports, are part of these minutes by reference only. Any written material, petitions, packets, or comments received at the hearing also become a part of these minutes by reference.

At 1:30 p.m. Director Brown called the meeting to order. It was determined that there was a quorum for business.

**Pledge of Allegiance:** Director Brown led the Board and staff in the Pledge of Allegiance.

<p><b>Approval of Agenda:</b> Approval of the agenda for this date; any and all off agenda items must be approved by the Board (pursuant to §54954.2 of the Government Code).</p>	
<b>Motion:</b>	<p>It was moved by <u>Director Forster</u>, seconded by <u>Director Crew</u>, and unanimously carried to approve the agenda for this date. Vote 6-0-4</p> <p><b>Absent:</b> Directors Sierk, Axe, Wratten and White</p>
<p><b>Public Matters Not on the Agenda:</b> Discussion items only; no action to be taken. Any person may address the Board at this time upon any subject within the jurisdiction of the Amador Air District Board of Directors; however, any matter that requires action may be referred to staff and/or a committee for a report and recommendation for possible action at a subsequent Board meeting. <b>Please note - there is a five (5) minute limit per topic</b></p>	
<p>Administrative Matters</p>	
1.	<p><b>Minutes: Review and approval of the August 15, 2023 Board Minutes:</b> Approved No minutes from the October 2023 Meeting. Meeting was cancelled due to lack of quorum.</p> <p><b>Motion:</b></p> <p>It was moved by Director Forster, seconded by Director Crew, and unanimously carried to approve the minutes for this date. Vote 6-0-4</p> <p><b>Absent:</b> Directors Sierk, Axe, Wratten and White</p>
2.	<p><b>Election of Officers for 2024:</b> Action APCO Perry introduced this item.</p> <p>Discussion of the two positions, Chair and Vice Chair, resulted in one motion.</p> <p><b>Motion:</b></p> <p>It was moved by Director Crew, seconded by Director Oneto, and unanimously carried to elect Director Bob Stimpson as the Board Chairman and Director Brian Oneto as Board Vice Chair. Vote 6-0-4</p> <p><b>Absent:</b> Directors Sierk, Axe, Wratten and White</p>
3.	<p><b>Approval of Meeting Schedule for 2024:</b> Action APCO Perry presented the Board with the meeting schedule for 2024. Schedule was approved as presented for 2024.</p> <p><b>Motion:</b></p> <p>It was moved by Director Oneto, seconded by Director Stimpson, and unanimously carried to approve the recommended meeting schedule as presented. Vote 6-0-4</p> <p><b>Absent:</b> Directors Sierk, Axe, Wratten and White</p>



	<p>The SLERP program is still going steady. AAD gets a few applications each month. 38 replacements have been done since the start of the fiscal year. This FY \$30K was budgeted and \$8K has already been spent.</p> <p><b>New Air District Vehicle:</b> Included in packet was a picture of the new Air District vehicle. Out the door the total purchase price was \$46K. Sonora Ford was very easy to work with and gave AAD a great deal for the new vehicle as well as for the trade in. \$3000K for the Escape. Purchased date: August 21, 2023</p> <p><b>Financials:</b> APCO Perry presented the Board with current financial sheets. Informational purpose only.</p> <p><b>Absent:</b> Directors Axe, Wratten and White</p>
<b>Correspondence:</b>	Letter from Jennifer Gobershock, Woodland Road Association
<b>Adjournment:</b>	At 1:51pm the meeting was adjourned until March 19, 2024 at 1:30 pm



# ADMINISTRATIVE MATTERS

## ITEM 2

### APCO Update:

- Green Waste Vouchers/School Small Lawn Equipment Replacement Program
- Green Waste Event in Collaboration with Code Enforcement, Michelle Gallaher
- City of Amador City Electric Vehicle Charging Station – Complete
- City of Sutter Creek Council Meeting\_February 20, 2024
- California Air Resources Board District Visit\_March 05, 2024
- Financials through March 14, 2024

Blank page

# Green Waste Voucher Program 2024

**\*Amador County Residents  
Only!  
\*ID required to pick-up voucher**

- ◆ **200 Vouchers** distributed each month on a first come, first serve basis (*months of April, May, June, July, August, and September*)
- ◆ **1 per household. Four (4) cubic yards of green waste disposal at no charge\*\***
- ◆ **Valid only at ACES Pine Grove Transfer Station**

**\*\*Loads exceeding 4 cubic yards is at the owners expense**



Vouchers will be handed out at Pioneer Veterans Hall: 10am to 2pm or until they are gone.

March 26-28 ■ April 23-25 ■ May 28-30 ■ June 25-27 ■ July 23-25 ■ August 27-30

**These events are sponsored by the Amador Air District**

***"Protecting Air Quality"***

***Questions: (209) 257-0112***



# ***School Small Lawn Equipment Rebate Program***

Below is a draft approximation of items the school district will be destroying and replacing with electric:

<b>Quantity</b>	<b>Description</b>
<b>8</b>	Weed eaters
<b>4</b>	Push Mowers
<b>4</b>	Self Driven Mowers
<b>3</b>	Mantis Style Rototillers
<b>5</b>	Handheld Blowers
<b>1</b>	Side Mounted Edger
<b>1</b>	Power Washer
<b>3</b>	Hedgers
<b>29</b>	<b>TOTAL</b>

The school district has been working with Guy’s Saw Center and will be purchasing all their electric units from them.

DATE
2/21/24
TIME
13:48:10
SALESMAN
002/002
STORE
1

GUY'S SAW CENTER  
 19965 HIGHWAY 88  
 PINE GROVE, CA 95665  
 209-29-7848 FAX 209-296-7834

QUOTE
542126
P/O NUMBER
WORK ORDER
PAGE
1 of 3

Terminal 14

(209) 274-0771

(209) 274-0771

BILL TO ACCOUNT: 1105
AMADOR CO UNIFIED SCHOOL DIST.
217 REX AVE.
JACKSON, CA 95642
PO.24-00045 FOR 2023-2024

SHIP TO ACCOUNT: 1105
AMADOR CO UNIFIED SCHOOL DIST.
217 REX AVE.
JACKSON, CA 95642
PO.24-00045 FOR 2023-2024

All Sales are Final... No Returns  
 We will gladly do an Exchange of equal or greater value or give an in store credit!

SHIPPED VIA: WILL CALL

ORD	SHIP	B/O	LINE	PART NUMBER	DESCRIPTION	LIST	NET	AMOUNT
6	6		STQBGA86		STIHL BATTERY BLOWER		261.00	1566.00
			SN-		1.			
			SN-		2.			
			SN-		3.			
			SN-		4.			
			SN-		5.			
			SN-		6.			
3	3		STQRMA510V-SET		STIHL SP LAWNMOWER AP		720.00	2160.00
			SN-		1.			
			SN-		2.			
			SN-		3.			
2	2		STQRMA510SET		STIHL MOWER FATT SET		540.00	1080.00
			SN-		1.			
			SN-		2.			
3	3		STQHSA100		CORDLESS HEDCETRIMMER		306.00	918.00
			SN-		1.			
			SN-		2.			
			SN-		3.			
5	5		STQHTA135		STIHL BAT 10IN POLE S		576.00	2880.00
			SN-		1.			
			SN-		2.			
			SN-		3.			
			SN-		4.			
			SN-		5.			
6	6		STQFSA135R		STIHL BATTERY TRIMMER		369.00	2214.00
			SN-		1.			
			SN-		2.			
			SN-		3.			
			SN-		4.			
			SN-		5.			

CONTINUED  
 CONTINUED  
 CONTINUED  
 CONTINUED  
 CONTINUED  
 CONTINUED



<b>DATE</b>
2/21/24
<b>TIME</b>
13:48:10
<b>SALESMAN</b>
002/002
<b>STORE</b>
1

GUY'S SAW CENTER  
 19965 HIGHWAY 88  
 PINE GROVE, CA 95665  
 209-296-7848 FAX 209-296-7834

<b>QUOTE</b>
542126
<b>P/O NUMBER</b>
<b>WORK ORDER</b>
<b>PAGE</b>
2 of 3

Terminal 14

(209) 274-0771

<b>BILL TO ACCOUNT:</b> 1105
AMADOR CO UNIFIED SCHOOL DIST. 217 REX AVE. JACKSON, CA 95642 PO.24-00045 FOR 2023-2024

(209) 274-0771

<b>SHIP TO ACCOUNT:</b> 1105
AMADOR CO UNIFIED SCHOOL DIST. 217 REX AVE. JACKSON, CA 95642 PO.24-00045 FOR 2023-2024

All Sales are Final... No Returns  
 We will gladly do an Exchange of equal or greater  
 value or give an in store credit!

SHIPPED VIA: WILL CALL

ORD	SHIP	B/O	LINE	PART NUMBER	DESCRIPTION	LIST	NET	AMOUNT
			SN-		6.			
10	10			STCEA044305502	AL301 CHARGER		315.00	3150.00
45	45			STC4850-400-6581	BATTERY AP300S 7.8AH		270.00	12150.00
			SN-		1.			
			SN-		2.			
			SN-		3.			
			SN-		4.			
			SN-		5.			
			SN-		6.			
			SN-		7.			
			SN-		8.			
			SN-		9.			
			SN-		10.			
			SN-		11.			
			SN-		12.			
			SN-		13.			
			SN-		14.			
			SN-		15.			
			SN-		16.			
			SN-		17.			
			SN-		18.			
			SN-		19.			
			SN-		20.			
			SN-		21.			
			SN-		22.			
			SN-		23.			
			SN-		24.			
			SN-		25.			
			SN-		26.			
			SN-		27.			

CONTINUED  
 CONTINUED  
 CONTINUED  
 CONTINUED  
 CONTINUED  
 CONTINUED

<b>DATE</b>
2/21/24
<b>TIME</b>
13:48:10
<b>SALESMAN</b>
002/002
<b>STORE</b>
1

GUY'S SAW CENTER  
 19965 HIGHWAY 88  
 PINE GROVE, CA 95665  
 209-296-7848 FAX 209-296-7834

<b>QUOTE</b>
542126
<b>P/O NUMBER</b>
<b>WORK ORDER</b>
<b>PAGE</b>
3 of 3

Terminal 14

(209) 274-0771

(209) 274-0771

<b>BILL TO ACCOUNT:</b> 1105
AMADOR CO UNIFIED SCHOOL DIST.
217 REX AVE.
JACKSON, CA 95642
PO.24-00045 FOR 2023-2024

<b>SHIP TO ACCOUNT:</b> 1105
AMADOR CO UNIFIED SCHOOL DIST.
217 REX AVE.
JACKSON, CA 95642
PO.24-00045 FOR 2023-2024

All Sales are Final... No Returns  
 We will gladly do an Exchange of equal or greater  
 value or give an in store credit!

SHIPPED VIA: WILL CALL

ORD	SHIP	B/O	LINE	PART NUMBER	DESCRIPTION	LIST	NET	AMOUNT
			SN-		28.			
			SN-		29.			
			SN-		30.			
			SN-		31.			
			SN-		32.			
			SN-		33.			
			SN-		34.			
			SN-		35.			
			SN-		36.			
			SN-		37.			
			SN-		38.			
			SN-		39.			
			SN-		40.			
			SN-		41.			
			SN-		42.			
			SN-		43.			
			SN-		44.			
			SN-		45.			
				SMALL BUSINESS CER	028683			

QUOTE ONLY

SUB TOTAL ---->	26118.00
MISC. ----->	0.00
LABOR ----->	0.00
TAX 7.750 ---->	2024.15
QUOTE TOTAL---->	28142.15

Signature \_\_\_\_\_



# PROGRAM AGREEMENT



## School Small Lawn Equipment Rebate Program

The Amador Air District's (AAD) goal is to improve the quality of life for our residents and is responsible for watching over the air resources of Amador County. Our mission is to assist our Cities, businesses, and our School District to comply with regulations, achieve and maintain ambient air quality standards, and protect public health and the environment from adverse air quality impacts.

Assembly Bill 2086 requires the California Air Resources Board (CARB) to adopt cost-effective and technologically feasible regulations to prohibit engine exhaust and evaporative emissions from new small off-road engines produced on or after January 1, 2024. With AB 2086 in mind, AAD would like to assist the Amador County Unified School District ("Grantee") with the replacement of their old gas or diesel powered lawn and yard equipment with new electric equipment used at each school site in the County.

The School Small Lawn Equipment Rebate Program (SSLERP) will provide the Grantee the ability to replace and augment their small lawn equipment to supply each school in the District. It is the grantee's responsibility to successfully complete all required components listed below of the SSLERP. AAD is available for consultation, but is not responsible for the project completion or maintenance of new equipment. Grant funds will be recovered by the grantee after all paid receipts of expenditure are received. AAD will reimburse the grantee 100% of total purchase price up to \$25,000.00 maximum.

### GRANTEE REQUIREMENTS:

- ✓ Sign below to acknowledge program requirements and return to the District.
- ✓ Provide District a list of gas/diesel powered equipment that will be replaced:
  - Minimum of 15-20 units
  - Picture of each unit
  - Signed Acknowledgement of destruction by Vendor
- ✓ Provide detailed quote from selected vendor of choice on the new equipment.
- ✓ Obtain pre-authorization from District confirming the equipment meets the program requirements.
- ✓ Purchase and provide proof to the District that the equipment has been paid in full.
- ✓ Upon completion of the above steps, the District will reimburse 100% of the total cost of the new equipment, up to a maximum of \$25,000.00

### GRANTEE ACKNOWLEDGEMENT:

**By signing below, I confirm that I am an authorized officer representing my organization and acknowledge the above listed requirements and responsibilities for the School Small Lawn Equipment Rebate Program.**

Name/Title: \_\_\_\_\_

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date





# ACKNOWLEDGEMENT OF DESTRUCTION



School Small Lawn Equipment Rebate Program

## VERIFICATION OF DESTRUCTION:

This is to certify that all gas/diesel engines received from the below listed customer were destroyed and/or recycled and rendered permanently unusable and irreparable. We further warrant that reasonable pre-cautions were taken to prevent any unauthorized third party from gaining access to the materials and recirculating the units.

**Customer Name: Amador Unified School District**

Vendor Name: \_\_\_\_\_

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

# City of Amador City Electric Vehicle Charging Stations

Completed on February 16, 2024.











City of Amador City  
PO Box 200  
Amador City, CA 95601

El Dorado Savings Bank  
PO Box 277  
Sutter Creek, CA 95885  
90-7097/3211  
90-7097/3211

9978

*January 8, 2024*

PAY TO THE  
ORDER OF

*Phillips & Lemro*

*\$4,254.17*

*Four thousand two hundred fifty four and 17/100*

DOLLARS

MEMO # 93275037



*Joyce Davidson*  
AUTHORIZED SIGNATURE

⑈009978⑈ ⑆321170978⑆ 1930131705⑈



City of Amador City

9978

*#01 EV charger*

City of Amador City

9978



Remit-To  
Evocharge, Inc  
P.O. Box 102463  
Pasadena, CA 91189-2463

RECEIVED FEB - 8 2024

Invoice	
Invoice Number	93275037
Date	11/15/2023
Customer Code	122143
Vendor Code	EVOCHARGE
Payment Terms	Net 30 days
Inv due date	12/15/2023
Tracking number	706226081268

Bill To  
AMADOR CITY  
14531 E SCHOOL STREET  
AMADOR CITY CA 95601  
USA

Ship-to  
CITY OF AMADOR CITY  
ATTN: BRUCE SHERRILL  
14531 E SCHOOL STREET  
AMADOR CITY CA 95601  
USA

Incoterms	Shipper Number	Date Shipped	Shipped Via	Freight	Weight
DAP AMADOR CITY, CA	81237386	11/15/2023	FEDEX GROUND SERVICE FREIGHT	PC	52.7 LBS

Purchase Order No/ Sales Order No	Part Number Description	Quantity Shipped	UoM	Unit Price	Gross Amount	Net Amount/Curr
--------------------------------------	----------------------------	---------------------	-----	---------------	-----------------	--------------------

10-23-BJ 545937	EVC0405 EVO, CONCEALED PEDESTAL 4" X 4" X 52.5"	1.0	EA	578.740	578.74	
	Customer Material PO Item No					
	Customer Discount Net Value of Item			10.00-8 520.87	57.87-	520.87

10-23-BJ 545937	EVC9001 PEDESTAL INSTALLATION KIT	1.0	EA	27.770		27.77
	Customer Material PO Item No					

Total Material Cost 3,922.40 /USD  
Freight (Fixed Amt) 304.00

INVOICE TOTAL 4,254.17 /USD

*ok to pay*  
*For [Signature]*

*paid by  
HWC # 9978  
\$ 4254.17  
2-8-2024*

Changes to payment procedures will be communicated to you in writing. You must confirm changed instructions verbally with Wayne Heirigs (CFO) or Deb Roth (Controller), before implementing. Phillips and Temro is not responsible for funds wired to an incorrect account or mailed to an incorrect address.



*Bruce Sherrill 209-498-2244*



23080 Shake Ridge Road  
 Volcano, CA 95689  
 (209) 296-5590 Cell 770-3472  
 Ca License # 731226

# Invoice

Date	Invoice #
1/24/2024	2789

Bill To
Bruce Sherrill 209-418-9244 bruce.sherrill@amador-city.com

Terms

Description	Qty	Rate	Amount
Amador City EVO CHARGE car charger Installation Contract Price Provide and install dedicated circuits for car chargers. Trench and install conduit to location discussed during job walk. Add circuit breakers and balance existing panel to accommodate new load. Test and verify operation at completion of work	1	3,800.00	3,800.00

THANK YOU FOR CHOOSING AMADOR ELECTRIC!

<b>Total</b>	\$3,800.00
<b>Payments/Credits</b>	\$0.00
<b>Balance Due</b>	\$3,800.00

# Receipt

Invoice number FD878201-0001  
Receipt number 2440-8808  
Date paid February 20, 2024  
Payment method Visa - 4153

**AmpUp**  
1700 Wyatt Drive, Suite 8  
Santa Clara, California 95054  
United States  
support@ampup.io

**Bill to**  
Bruce Sherrill  
bruce.sherrill@amador-city.com

**\$600.00 paid on February 20, 2024**

Thank you for your business!

Description	Qty	Unit price	Amount
Core - L2 Port (1 year subscription, starting 02/21/2024)	2	\$250.00	\$500.00
One-time port activation fee	2	\$50.00	\$100.00
		<b>Subtotal</b>	<b>\$600.00</b>
		<b>Total</b>	<b>\$600.00</b>
		<b>Amount paid</b>	<b>\$600.00</b>

By paying this invoice, you have agreed to the terms listed in AmpUp Software as a Service Subscription Agreement. See full agreement at <https://payments.ampup.io/software-subscription-agreement>

*Paid by  
handwritten check  
# 9981, 2-22-24*



# NEED A CHARGE IN AMADOR CITY?

EV Charging Station  
Now Available  
at the  
FIREHOUSE  
Parking Lot

# City of Sutter Creek Council Meeting: February 20, 2024

FRIDAY  
February 23, 2024

## County works to clear the air

### Air District looks to grow programs

**By Tanya Vincent**  
*For Ledger Dispatch*


Herminia Perry, Air Pollution Control Officer for the Amador Air District (AAD), shared information about the county's current clean air programs at the latest meeting of the Sutter Creek City Council on Tuesday, February 20.

AAD's mission is to protect public health and the environment, while also complying with federal, state and local regulations set by the U.S. Environmental Protection Agency (EPA). The office, staffed by Perry herself and an Inspector, has made strides this year with various clean air programs that are available for the whole community to participate in.

At first, Perry said, these programs saw quite a lot of push-back, given the general views of our rural county. People living upcountry, for example, are less eager to move away from the gas-powered tools they rely on every day, especially during power outages. But interest has picked up in recent months and AAD is eager to continue developing new programs, including working more with the Amador County Unified

See Air, Page A3

FRIDAY, FEBRUARY 23, 2024

 **Air**  
From Page A1

School District.

Some programs currently running include a large green waste bin at the Sutter Creek fire station, green waste vouchers, a lawn equipment trade-in, and purple air monitors being installed all across the county to measure miniscule harmful particles.

AAD highly encourages community members to take advantage of the neighborhood green waste bin - Sutter Creek Fire has been working hard to compact down and chip the green waste so there is plenty of room for more.

"When I implement these programs, I really try to make it easy on the people I'm helping," Perry said.

There is also a pilot program in place for electric car infrastructure that started in 2017. Although it's been a fairly slow process overall, Amador City has just installed its first electric car chargers and will be getting a grant for the project. Perry plans to

work with Sutter Creek City Manager Tom Dubois to see what can be done in the City of Sutter Creek.

"The biggest challenge for these electric vehicle charging stations is, 1. finding the spot for it and, 2. trenching ... the trenching is expensive," Perry said. "The units themselves are not relatively that expensive, but the trenching and setting electricity up ... is where the cost is."

Funding for these community programs comes directly from the 125 other fund sources that AAD regulates like burn permits, gas stations, generators, quarries and anything that can potentially emit pollution through the air. All of these contribute funds via annual renewal permits and emission fees.

### ARSA wipes out Sutter Creek's disputed debt

Also at Tuesday's Sutter Creek City Council meeting, City Manager Dubois updated City Council members on the Ama-

Blank page



# AMADOR AIR DISTRICT

## Amador Air District's Programs

The Amador Air District's (AAD) goal is to improve the quality of life for our residents and is responsible for watching over the air resources of Amador County. Our mission is to assist our Cities and businesses to comply with regulations, achieve and maintain ambient air quality standards, and protect public health and the environment from adverse air quality impacts. AAD is committed to offer alternatives to assist in reducing greenhouse gas emissions and are encouraging the move to greener methods.

The California Air Resources Board (CARB) provides Districts with various forms of funding to help achieve these goals. However, Districts like Amador do not have the resources to implement all the required eligibility guidelines/parameters, reporting, and monitoring that are part of the acceptance of these grants.

For Amador, rather than accepting these grants we have tried to implement our own version of programs that achieve the same mission as CARB but are implemented with District internal funds generated through DMV AB 2766, source fees, and burn permit sales. Our programs are aimed to help our residents to the best of our abilities and we try to stretch our funding to reach the majority of our residents. Making it easy and accessible to all.

AAD manages in-house programs such as the Smoke Reduction Program (green waste bin at Sutter Creek Fire Station, Neighborhood bins, and green waste vouchers), the Small Lawn Equipment Replacement Program (for residents and our School District), PurpleAir Monitors, City, County, Agency Diesel (CCAD) Equipment Program, Electric Vehicle Charging Stations Pilot Program, and Wildfire Outreach Program. Description of these programs are below along with supporting documentation.

Program	Description	Budget
<b>Smoke Reduction Program</b>	Our program branches out into three different sections: vouchers, year round bin, and neighborhood bins. During April through September we hand out 200 green waste vouchers (each month). These vouchers allow residents to take up to four (4) cubic yards of green waste to the transfer station for free disposal. We have a 40 yard bin at a local Fire Station available year-round for free green waste disposal and lastly we have a rotation of neighborhoods (currently, seven neighborhoods) in the most needed areas in the County that receive a 40 yard bin for two weeks at a time for their neighborhood green waste clean-up.	<b>\$75,813.00 Total</b> ===== \$10,813.00 (AB 617 Funds) \$65,000.00 (AAD Budget)

<p><b>Small Lawn Equipment Replacement Program</b> (For Residents only)</p>	<p>With AB 2086 in mind, AAD started the small lawn equipment replacement program which provides two rebate options for Amador County residents. Option 1 is for replacement of old gas or diesel powered lawn and yard equipment with new electric equipment (old equipment must be disposed at verified facility). Option 2 is for the purchase of new electric powered lawn and yard equipment with no old equipment being turned in.</p>	<p><b>\$40,000.00</b> =====</p> <p>Option 1: Rebates range from \$100 to \$250.</p> <p>Option 2: \$25 to \$50 rebate</p>
<p><b>School Small Lawn Equipment Replacement Program</b> (ACUSD)</p>	<p>Provides the School District the ability to replace their old gas or diesel lawn and yard powered equipment with new electric equipment (old equipment must be disposed at verified facility) for each of their school sites in the County.</p>	<p><b>\$25,000.00</b></p>
<p><b>City, County, Agency Diesel (CCAD) Equipment Program</b></p>	<p>AAD has established a program to assist Amador County cities, departments, and agencies that are required to comply with Federal, State and/or local air regulations. The CCAD Equipment Program is a grant program that offers funding to assist with replacing older diesel equipment that may not be compliant with air quality regulations.</p>	<p><b>\$80,000.00</b> =====</p> <p>(5 projects at \$16,000.00)</p>
<p><b>Electric Vehicle Charging Stations Pilot Program</b></p>	<p>The Electric Vehicle Charging Station (EVCS) pilot program is an AAD grant program that offers grant funding to assist with the installation of new EVCS's. Open to eligible projects on a first come first serve basis.</p>	<p><b>\$75,000.00</b> =====</p> <p>(75% of total cost not to exceed \$15,000.00)</p>
<p><b>Wildfire Outreach Program</b></p>	<p>A new program established to help impacted County residents during a wildfire event by providing air purifiers, filters, masks, PPE and/or related toolkits.</p>	<p><b>\$10,000.00</b></p>
<p><b>PurpleAir Monitors</b></p>	<p>AAD has been trying to strengthen our network of PurpleAir Monitors throughout our county. We also offer residents monitors when experience extreme air quality issues. Being able to expand our line of monitors would greatly help our residents and AAD staff.</p>	<p><b>Have been provided to AAD by CARB but would like to acquire more.</b></p>
<p style="text-align: right;"><b>Total Funding:</b></p>		<p><b>\$295,000.00</b></p>

**Amador Air District**

**Balance Sheet**

As of March 14, 2024

	<u>Mar 14, 24</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
AAD Bank 101735	800,302.88
<b>Total Checking/Savings</b>	<u>800,302.88</u>
<b>Accounts Receivable</b>	
Accounts Receivable	-28.69
<b>Total Accounts Receivable</b>	<u>-28.69</u>
<b>Other Current Assets</b>	
101002 Petty Cash	200.00
<b>Total Other Current Assets</b>	<u>200.00</u>
<b>Total Current Assets</b>	800,474.19
<b>Fixed Assets</b>	
150630 Equipment	25,537.48
<b>Total Fixed Assets</b>	<u>25,537.48</u>
<b>TOTAL ASSETS</b>	<u><u>826,011.67</u></u>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
Accounts Payable	
Accounts Payable	-847.53
<b>Total Accounts Payable</b>	<u>-847.53</u>
<b>Total Current Liabilities</b>	<u>-847.53</u>
<b>Total Liabilities</b>	-847.53
<b>Equity</b>	
Retained Earnings	792,035.84
Net Income	34,823.36
<b>Total Equity</b>	<u>826,859.20</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><u>826,011.67</u></u>



## Amador Air District Custom Summary Report July 1, 2023 through March 14, 2024

	Jul 1, '23 - Mar 14, 24
<b>Income</b>	
42145 Burn Permits	18,530.00
44100 Interest	17,942.32
45070 DMV Fees	136,185.62
45240 Carl Moyer Program Funds	13,558.68
45640 ARB Subvention	45,400.00
46940 Permits & Emission Fees	
46940 PERP	21,839.27
46940 Vapor Recovery / Nozzles	8,857.68
46940 Permits & Emission Fees - Other	89,883.38
<b>Total 46940 Permits &amp; Emission Fees</b>	<b>120,580.33</b>
47890 Miscellaneous	
47890 Authority to Construct	1,853.28
47890 Change of Ownership	617.76
47890 Engineer Fees	1,440.00
<b>Total 47890 Miscellaneous</b>	<b>3,911.04</b>
<b>Total Income</b>	<b>356,107.99</b>
<b>Gross Profit</b>	<b>356,107.99</b>
<b>Expense</b>	
50100 Salaries	118,560.81
50200 Deferred Comp. CNTY Match	784.56
50300 Retirement	11,882.44
50304 PERS Misc. Unfund Lia.	25,213.00
50310 FICA/Medicare Tax	8,854.17
50400 Employee Group Insurance	30,225.97
50500 Worker's compensation	935.32
51200 Communications	3,360.35
51700 Maintenance - Equipment	46,673.39
51760 Maintenance - Licensing	1,675.82
52200 Office Expenses	357.67
52211 GSA Cost Allocation	1,136.25
52300 Professional Services	6,867.62
52400 Publications/Legal Notcei	35.16
52500 Rent/Lease of Equipment	651.44
52900 GSA and In County Travel	2,155.87
52910 Meetings & Training	5,142.25
54120 Community Projects	46,571.23
54712 Business Projects	9,807.32
54715 Carl Moyer Fund Grants	393.99
<b>Total Expense</b>	<b>321,284.63</b>
<b>Net Income</b>	<b>34,823.36</b>

## Amador Air District Revenue & Expenses Budget vs. Actual July 1, 2023 through March 14, 2024

	Jul 1, '23 - Mar 1...	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
201002 NSF pass through	0.00	0.00	0.00	0.0%
42145 Burn Permits	18,530.00	25,000.00	-6,470.00	74.1%
44100 Interest	17,942.32	4,000.00	13,942.32	448.6%
45070 DMV Fees	136,185.62	185,000.00	-48,814.38	73.6%
45240 Carl Moyer Program Funds	13,558.68	80,166.00	-66,607.32	16.9%
45461 Lower Emission School Bus	0.00	0.00	0.00	0.0%
45490 State Mandated	0.00	0.00	0.00	0.0%
45640 ARB Subvention	45,400.00	44,000.00	1,400.00	103.2%
46021 Local Funding	0.00	0.00	0.00	0.0%
46940 Permits & Emission Fees				
46940 PERP	21,839.27	0.00	21,839.27	100.0%
46940 Title V Fees	0.00	0.00	0.00	0.0%
46940 Vapor Recovery / Nozzles	8,857.68	0.00	8,857.68	100.0%
46940 Permits & Emission Fees - Other	89,883.38	100,000.00	-10,116.62	89.9%
<b>Total 46940 Permits &amp; Emission Fees</b>	<b>120,580.33</b>	<b>100,000.00</b>	<b>20,580.33</b>	<b>120.6%</b>
47890 Miscellaneous				
47890 Authority to Construct	1,853.28	0.00	1,853.28	100.0%
47890 Change of Ownership	617.76	0.00	617.76	100.0%
47890 Engineer Fees	1,440.00	0.00	1,440.00	100.0%
47890 Fines	0.00	0.00	0.00	0.0%
47890 Vehicle Lease to WM	0.00	0.00	0.00	0.0%
47890 Miscellaneous - Other	0.00	4,000.00	-4,000.00	0.0%
<b>Total 47890 Miscellaneous</b>	<b>3,911.04</b>	<b>4,000.00</b>	<b>-88.96</b>	<b>97.8%</b>
<b>Total Income</b>	<b>356,107.99</b>	<b>442,166.00</b>	<b>-86,058.01</b>	<b>80.5%</b>
<b>Cost of Goods Sold</b>				
Cost of Goods Sold	0.00	0.00	0.00	0.0%
<b>Total COGS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Gross Profit</b>	<b>356,107.99</b>	<b>442,166.00</b>	<b>-86,058.01</b>	<b>80.5%</b>
<b>Expense</b>				
50100 Salaries	118,560.81	183,405.00	-64,844.19	64.6%
50121 Cell Phone Stipend	0.00	600.00	-600.00	0.0%
50132 ARPA Premium Pay	0.00	0.00	0.00	0.0%
50200 Deferred Comp. CNTY Match	784.56	1,200.00	-415.44	65.4%
50300 Retirement	11,882.44	18,597.00	-6,714.56	63.9%
50304 PERS Misc. Unfund Lia.	25,213.00	34,276.00	-9,063.00	73.6%
50310 FICA/Medicare Tax	8,854.17	14,031.00	-5,176.83	63.1%
50400 Employee Group Insurance	30,225.97	46,514.00	-16,288.03	65.0%
50500 Worker's compensation	935.32	1,370.00	-434.68	68.3%
51110 Protective Clothing	0.00	500.00	-500.00	0.0%
51200 Communications	3,360.35	4,500.00	-1,139.65	74.7%
51700 Maintenance - Equipment	46,673.39	58,500.00	-11,826.61	79.8%
51760 Maintenance - Licensing	1,675.82	2,500.00	-824.18	67.0%
52000 Memberships	0.00	2,000.00	-2,000.00	0.0%
52200 Office Expenses	357.67	4,000.00	-3,642.33	8.9%
52211 GSA Cost Allocation	1,136.25	2,000.00	-863.75	56.8%
52300 Professional Services				
523005 APCO	0.00	0.00	0.00	0.0%
52300 Professional Services - Other	6,867.62	25,000.00	-18,132.38	27.5%
<b>Total 52300 Professional Services</b>	<b>6,867.62</b>	<b>25,000.00</b>	<b>-18,132.38</b>	<b>27.5%</b>
52380 Hearing Board	0.00	500.00	-500.00	0.0%
52400 Publications/Legal Notcei	35.16	500.00	-464.84	7.0%
52500 Rent/Lease of Equipment	651.44	1,300.00	-648.56	50.1%
52600 Rents, Leases	0.00	0.00	0.00	0.0%
52800 Special Departmental Exp	0.00	0.00	0.00	0.0%
52803 Lwr Emiss School Bus P	0.00	0.00	0.00	0.0%
52815 Air Resources Board Fees	0.00	0.00	0.00	0.0%
52824 Biomass Grant	0.00	0.00	0.00	0.0%



1:18 PM

March 14, 2024

Cash Basis

**Amador Air District**  
**Revenue & Expenses Budget vs. Actual**  
**July 1, 2023 through March 14, 2024**

	Jul 1, '23 - Mar 1...	Budget	\$ Over Budget	% of Budget
52900 GSA and In County Travel	2,155.87	2,500.00	-344.13	86.2%
52910 Meetings & Training	5,142.25	6,600.00	-1,457.75	77.9%
53000 Utilities	0.00	0.00	0.00	0.0%
54120 Community Projects	46,571.23	161,813.00	-115,241.77	28.8%
54711 DMV Fee Grants	0.00	0.00	0.00	0.0%
54712 Business Projects	9,807.32	135,855.00	-126,047.68	7.2%
54715 Carl Moyer Fund Grants	393.99	61,000.00	-60,606.01	0.6%
56200 Fixed Assets - Equipment	0.00	0.00	0.00	0.0%
58900 A-87 Cost Allocation	0.00	23,155.00	-23,155.00	0.0%
59500 Contingencies	0.00	10,000.00	-10,000.00	0.0%
Bad Debt	0.00	0.00	0.00	0.0%
Payroll Expenses	0.00	0.00	0.00	0.0%
Reconciliation Discrepancies	0.00	0.00	0.00	0.0%
<b>Total Expense</b>	<b>321,284.63</b>	<b>802,216.00</b>	<b>-480,931.37</b>	<b>40.0%</b>
<b>Net Income</b>	<b>34,823.36</b>	<b>-360,050.00</b>	<b>394,873.36</b>	<b>-9.7%</b>

**Amador Air District**  
**Expenses by Vendor Detail**  
 July 1, 2023 through March 14, 2024

Type	Date	Memo	Account	Paid Amount
<b>Aces Waste Services</b>				
Bill	07/27/2023	Neighborhood Bin_Williams Road, Pioneer	54120 Community ...	1,117.04
Bill	07/27/2023	Neighborhood Bin_Fortress Way, Pioneer	54120 Community ...	1,114.47
Bill	07/27/2023	Neighborhood Bin_Burnt Cedar Lane, Pine Grove	54120 Community ...	37.84
Bill	07/27/2023	Neighborhood Bin_Amador Ave, Pioneer	54120 Community ...	1,179.71
Bill	07/27/2023	Sutter Creek Fire Station	54120 Community ...	1,406.64
Bill	07/27/2023	June 2023 Green Waste Vouchers Qty: 156	54120 Community ...	5,088.00
Bill	08/04/2023	Neighborhood Bin - Williams Rd, Pioneer	54120 Community ...	35.56
Bill	08/04/2023	Neighborhood Bin - Tabeau Court, Pine Grove	54120 Community ...	838.82
Bill	08/04/2023	Neighborhood Bin - Amador Ave, Pioneer	54120 Community ...	1,044.14
Bill	08/04/2023	Sutter Creek Fire Station	54120 Community ...	1,107.94
Bill	08/04/2023	July 2023 Green Waste Vouchers	54120 Community ...	3,924.00
Bill	09/05/2023	Sutter Creek Fire Station	54120 Community ...	955.27
Bill	09/05/2023	Neighborhood Bin_Sherwood Drive, Pioneer	54120 Community ...	3,038.89
Bill	09/05/2023	Aug. 2023 Green Waste Vouchers	54120 Community ...	3,606.00
Bill	10/04/2023	SC Bin	54120 Community ...	1,137.69
Bill	10/04/2023	September 2023 Green Waste Vouchers	54120 Community ...	4,164.00
Bill	11/20/2023	October 2023 Vouchers	54120 Community ...	1,164.00
Bill	01/10/2024	Nov. 2023 SC Bin	54120 Community ...	910.56
Bill	01/10/2024	Dec. 2023 SC Bin	54120 Community ...	1,194.81
Bill	01/10/2024	Jan. 2024 SC Bin	54120 Community ...	1,478.04
Bill	02/15/2024	SC Bin_Feb. 2024	54120 Community ...	927.05
Bill	03/04/2024	SC Bin_March 2024	54120 Community ...	1,193.79
<b>Total Aces Waste Services</b>				<b>36,664.26</b>
<b>Alliant Insurance Services, Inc.</b>				
Bill	07/27/2023	Special Property Insurance Program (SPIP) Renewal 23-24	52300 Professiona...	1,880.24
Bill	09/21/2023	Special Liability Insurance Program (SLIP) Renewal 9-29-23...	52300 Professiona...	3,344.14
<b>Total Alliant Insurance Services, Inc.</b>				<b>5,224.38</b>
<b>AT &amp; T</b>				
Bill	08/03/2023	July 2023	51200 Communica...	669.02
Bill	09/12/2023	June 2023	51200 Communica...	275.37
Bill	10/04/2023	Sept. 2023	51200 Communica...	242.51
Bill	11/07/2023	Oct. 2023	51200 Communica...	321.90
Bill	12/06/2023	Dec. 2023	51200 Communica...	326.00
Bill	01/10/2024	Jan. 2024	51200 Communica...	322.63
Bill	02/15/2024	Feb. 2024	51200 Communica...	324.02
Bill	03/01/2024	March 2024	51200 Communica...	324.00
<b>Total AT &amp; T</b>				<b>2,805.45</b>
<b>CAPCOA</b>				
Bill	07/27/2023	CAPCOA Spring Conference 2023 Registration (In-Person)	52910 Meetings & ...	880.00
Bill	11/07/2023	CAPCOA Legislative Retreat 2023_Virtual via Zoom	52910 Meetings & ...	85.00
Bill	11/22/2023	2023 Fall Membership Conference Registration_Inv. #1797	52910 Meetings & ...	750.00
Bill	11/22/2023	2023 Fall Membership Conference Lodging (3 nights)_Inv. #...	52910 Meetings & ...	508.65
Bill	03/01/2024	2024 CAPCOA Board Strategic Session Retreat_Jan. 2-4, 2...	52910 Meetings & ...	784.00
<b>Total CAPCOA</b>				<b>3,007.65</b>
<b>CCAD</b>				
Bill	12/06/2023	Woodstove Replacement Grant_one time incentive	54712 Business Pr...	450.00
<b>Total CCAD</b>				<b>450.00</b>
<b>City of Amador City</b>				
Bill	03/01/2024	Installation of new Electric Vehicle Charging Station	54120 Community ...	8,654.17
<b>Total City of Amador City</b>				<b>8,654.17</b>
<b>Deferred Comp. Cnty Match</b>				
Bill	08/08/2023	June 2023	50200 Deferred Co...	92.32
Bill	09/12/2023	July 2023	50200 Deferred Co...	92.32
Bill	09/27/2023	Aug. 2023	50200 Deferred Co...	138.48
Bill	10/30/2023	Sept. 2023	50200 Deferred Co...	92.32
Bill	11/29/2023	Oct. 2023	50200 Deferred Co...	92.32
Bill	12/28/2023	Nov. 2023	50200 Deferred Co...	92.32
Bill	01/25/2024	Dec. 2023	50200 Deferred Co...	92.16

**Amador Air District**  
**Expenses by Vendor Detail**  
 July 1, 2023 through March 14, 2024

Type	Date	Memo	Account	Paid Amount
Bill	03/01/2024	Jan. 2024	50200 Deferred Co...	92.32
<b>Total Deferred Comp. Cnty Match</b>				<b>784.56</b>
<b>FICA/MEDICARE</b>				
Bill	08/08/2023	June 2023	50310 FICA/Medic...	1,007.28
Bill	09/12/2023	July 2023	50310 FICA/Medic...	1,017.43
Bill	09/27/2023	Aug. 2023	50310 FICA/Medic...	1,541.37
Bill	10/30/2023	Sept. 2023	50310 FICA/Medic...	1,027.58
Bill	11/29/2023	Oct. 2023	50310 FICA/Medic...	1,048.62
Bill	12/28/2023	Nov. 2023	50310 FICA/Medic...	1,077.31
Bill	01/25/2024	Dec. 2023	50310 FICA/Medic...	1,069.66
Bill	03/01/2024	Jan. 2024	50310 FICA/Medic...	1,064.92
<b>Total FICA/MEDICARE</b>				<b>8,854.17</b>
<b>Group Insurance</b>				
Bill	08/08/2023	June 2023	50400 Employee ...	3,490.74
Bill	09/12/2023	July 2023	50400 Employee ...	3,490.74
Bill	09/27/2023	Aug. 2023	50400 Employee ...	5,236.11
Bill	10/30/2023	Sept. 2023	50400 Employee ...	3,490.74
Bill	11/29/2023	Oct. 2023	50400 Employee ...	3,490.74
Bill	12/28/2023	Nov. 2023	50400 Employee ...	3,490.74
Bill	01/25/2024	Dec. 2023	50400 Employee ...	3,490.74
Bill	03/01/2024	Jan. 2024	50400 Employee ...	4,045.42
<b>Total Group Insurance</b>				<b>30,225.97</b>
<b>GSA - Cost Allocation</b>				
Bill	09/12/2023	July 2023	52211 GSA Cost A...	378.75
Bill	10/30/2023	Sept. 2023	52211 GSA Cost A...	378.75
Bill	01/25/2024	Dec. 2023	52211 GSA Cost A...	378.75
<b>Total GSA - Cost Allocation</b>				<b>1,136.25</b>
<b>GSA - CPP</b>				
Bill	08/08/2023	June 2023	52500 Rent/Lease ...	34.97
Bill	09/12/2023	July 2023	52500 Rent/Lease ...	34.97
Bill	09/20/2023	Aug. 2023	52500 Rent/Lease ...	208.44
Bill	10/30/2023	Sept. 2023	52500 Rent/Lease ...	34.97
Bill	11/20/2023	Copies	52500 Rent/Lease ...	34.97
Bill	12/28/2023	Nov. 2023	52500 Rent/Lease ...	233.18
Bill	01/25/2024	Dec. 2023	52500 Rent/Lease ...	34.97
Bill	03/01/2024	Jan. 2024_copies	52500 Rent/Lease ...	34.97
<b>Total GSA - CPP</b>				<b>651.44</b>
<b>GSA - Fuel</b>				
Bill	08/08/2023	Ford Escape	52900 GSA and In ...	114.07
Bill	08/08/2023	Jeep Patriot	52900 GSA and In ...	40.32
Bill	09/12/2023	Ford Escape	52900 GSA and In ...	164.10
Bill	09/12/2023	Jeep Patriot	52900 GSA and In ...	92.71
Bill	09/20/2023	Ford Escape	52900 GSA and In ...	215.68
Bill	09/20/2023	Jeep Patriot	52900 GSA and In ...	52.54
Bill	10/30/2023	Ford Explorer	52900 GSA and In ...	48.73
Bill	10/30/2023	Jeep Patriot	52900 GSA and In ...	212.12
Bill	11/20/2023	Ford Explorer	52900 GSA and In ...	130.22
Bill	11/20/2023	Jeep Patriot	52900 GSA and In ...	128.57
Bill	12/28/2023	Nov. 2023 Jeep Patriot	52900 GSA and In ...	83.87
Bill	01/25/2024	Ford Explorer	52900 GSA and In ...	30.85
Bill	01/25/2024	Jeep Patriot	52900 GSA and In ...	85.38
Bill	03/01/2024	Ford Explorer	52900 GSA and In ...	50.16
Bill	03/01/2024	Jeep Patriot	52900 GSA and In ...	96.69
<b>Total GSA - Fuel</b>				<b>1,546.01</b>
<b>GSA - Office Supplies</b>				
Bill	08/08/2023	June 2023	52200 Office Expe...	92.46
Bill	09/20/2023	Aug. 2023	52200 Office Expe...	10.71
Bill	01/25/2024	Postage_2023 Throughput mailing	52200 Office Expe...	70.35

1:18 PM  
 March 14, 2024  
 Cash Basis

**Amador Air District  
 Expenses by Vendor Detail  
 July 1, 2023 through March 14, 2024**

Type	Date	Memo	Account	Paid Amount
<b>Total GSA - Office Supplies</b>				173.52
<b>IT Communications</b>				
Bill	08/08/2023	June 2023_IT Phone Charges 22/23 Qtr. 4	51200 Communica...	190.32
Bill	10/30/2023	Sept. 2023_IT Phone Charges 23/24 Qtr. 1	51200 Communica...	182.29
Bill	01/25/2024	Dec. 2023_IT Phone charges Q2 FY 23/24	51200 Communica...	182.29
Bill	01/25/2024	Dec. 2023_TechCost Matrix Q2 FY 23/24	51760 Maintenanc...	573.17
<b>Total IT Communications</b>				1,128.07
<b>IT Support</b>				
Bill	08/08/2023	Tech Cost Matrix 22/23 Qtr. 4	51760 Maintenanc...	529.48
Bill	08/08/2023	IT Tech Support Charges Qtr. 4	52300 Professiona...	51.17
Bill	10/30/2023	Sept. 2023_Tech Cost Matrix 23/24 Qtr. 1	51760 Maintenanc...	573.17
Bill	10/30/2023	Sept. 2023_IT Tech Support Charges Qtr. 1	52300 Professiona...	7.08
Bill	01/25/2024	Dec. 2023_IT Tech Support Charges Q2	52300 Professiona...	24.99
<b>Total IT Support</b>				1,185.89
<b>L &amp; M Automotive &amp; Towing</b>				
Bill	08/02/2023	Ford Escape Window Regulator Assembly Repair (left rear)	51700 Maintenanc...	290.99
<b>Total L &amp; M Automotive &amp; Towing</b>				290.99
<b>Ledger Dispatch</b>				
Bill	07/27/2023	PO: X092 Public Notice for FY 2023-2024 Final Budget Ad	52400 Publications...	35.16
<b>Total Ledger Dispatch</b>				35.16
<b>Office Depot</b>				
Bill	10/04/2023	Office Supplies	52200 Office Expe...	91.96
<b>Total Office Depot</b>				91.96
<b>PERS Misc. Unfund Liability</b>				
Bill	08/08/2023	June 2023	50304 PERS Misc...	8,922.50
Bill	10/30/2023	Sept. 2023	50304 PERS Misc...	6,922.00
Bill	01/25/2024	Dec. 2023	50304 PERS Misc...	9,368.50
<b>Total PERS Misc. Unfund Liability</b>				25,213.00
<b>Ray Kapahi</b>				
Bill	10/30/2023	Inv. #2323_US Mine Calcination Process	52300 Professiona...	1,560.00
<b>Total Ray Kapahi</b>				1,560.00
<b>Retirement</b>				
Bill	08/08/2023	June 2023	50300 Retirement	1,281.66
Bill	09/12/2023	July 2023	50300 Retirement	1,338.30
Bill	09/27/2023	Aug. 2023	50300 Retirement	2,092.41
Bill	10/30/2023	Sept. 2023	50300 Retirement	1,394.94
Bill	11/29/2023	Oct. 2023	50300 Retirement	1,422.85
Bill	12/28/2023	Nov. 2023	50300 Retirement	1,450.76
Bill	01/25/2024	Dec. 2023	50300 Retirement	1,450.76
Bill	03/01/2024	Jan. 2024	50300 Retirement	1,450.76
<b>Total Retirement</b>				11,882.44
<b>Salaries</b>				
Bill	08/08/2023	June 2023	50100 Salaries	13,491.20
Bill	09/12/2023	July 2023	50100 Salaries	13,624.01
Bill	09/27/2023	Aug. 2023	50100 Salaries	20,635.20
Bill	10/30/2023	Sept. 2023	50100 Salaries	13,756.80
Bill	11/29/2023	Oct. 2023	50100 Salaries	14,032.00
Bill	12/28/2023	Nov. 2023	50100 Salaries	14,407.20
Bill	01/25/2024	Dec. 2023	50100 Salaries	14,307.20
Bill	03/01/2024	Jan. 2024	50100 Salaries	14,307.20
<b>Total Salaries</b>				118,560.81
<b>Small Lawn Equip. Rebate Program (SLERP)</b>				
Bill	07/27/2023	EGO Power+ CS1804 18 in. 56V Battery Chainsaw Kit	54712 Business Pr...	250.00

## Amador Air District Expenses by Vendor Detail July 1, 2023 through March 14, 2024

Type	Date	Memo	Account	Paid Amount
Bill	07/27/2023	Stihl Batter Trimmer SN: 447124164	54712 Business Pr...	250.00
Bill	07/27/2023	Stihl Battery Chainsaw 36V_MSA200CVQ14	54712 Business Pr...	250.00
Bill	07/27/2023	WORX 16-in corded electric Chain saw	54712 Business Pr...	50.00
Bill	07/27/2023	DeWalt 20V MAX DCKO215M1 13In. 20V Battery Blower/Tri...	54712 Business Pr...	50.00
Bill	07/27/2023	EGO 56V 15in Telescopic Cordless String Trimmer	54712 Business Pr...	150.00
Bill	07/27/2023	Kobalt 24V 8in Cordless Electric Pole Saw + extra battery	54712 Business Pr...	50.00
Bill	07/27/2023	Stihl SP Lawnmower RMA510V-Set	54712 Business Pr...	250.00
Bill	08/08/2023	Stihl Battery Saw Set	54712 Business Pr...	250.00
Bill	08/21/2023	Greenworks 80V Jet Blower Battery & Rapid Charge	54712 Business Pr...	50.00
Bill	08/24/2023	Stihl Battery Chain Saw 36V_MSA70CBSET	54712 Business Pr...	250.00
Bill	08/31/2023	EGO 56V 21-inch SP Mower 6A	54712 Business Pr...	250.00
Bill	08/31/2023	Kobalt 24V 10ft Pole Saw Kit	54712 Business Pr...	50.00
Bill	08/31/2023	Toro Electric Trimmer/Edger	54712 Business Pr...	32.32
Bill	09/20/2023	Ryobi RY40204 40V String Trimmer	54712 Business Pr...	50.00
Bill	09/20/2023	Stihl Battery Blower BGA86	54712 Business Pr...	150.00
Bill	09/21/2023	DeWalt 20V MAX DCKO215M1 13 in. 20 V Battery Blower/T...	54712 Business Pr...	50.00
Bill	10/04/2023	EGO POWER+ 56-V 21-in Cordless Push Lawn Mower 6Ah	54712 Business Pr...	250.00
Bill	10/04/2023	EGO 56_4Amp/hr; Lithium Ion Battery	54712 Business Pr...	150.00
Bill	10/04/2023	Stihl Battery Chain Saw Set MSA70CB	54712 Business Pr...	250.00
Bill	10/30/2023	Stihl Cordless Hedge Trimmer_HSA60Set	54712 Business Pr...	250.00
Bill	10/30/2023	EGO Power= LM2114__21 inch 56V Electric Lawn Mower Kit	54712 Business Pr...	250.00
Bill	11/07/2023	Stihl HSA60 Set_Battery Hedge Trimmer	54712 Business Pr...	250.00
Bill	11/07/2023	Stihl AP500S Battery_STC01-400-6501	54712 Business Pr...	250.00
Bill	11/07/2023	Stihl KombiMotor KMA 135R 36V Battery Multi-System Pow...	54712 Business Pr...	250.00
Bill	11/07/2023	Stihl 36V AP500S Battery	54712 Business Pr...	250.00
Bill	11/07/2023	Stihl MSA 120C-B 36V Chainsaw Kit (Battery & Charger)	54712 Business Pr...	250.00
Bill	11/07/2023	Stihl Battery Saw 36V_MSA220CB-16	54712 Business Pr...	250.00
Bill	11/07/2023	Stihl AP300S Battery_STC4850-400-6581	54712 Business Pr...	250.00
Bill	11/07/2023	EGO String Trimmer	54712 Business Pr...	250.00
Bill	11/07/2023	EGO Power+ 56V 18-inch Brushless Battery Chainsaw	54712 Business Pr...	250.00
Bill	11/16/2023	Stihl MSA70CB Set_Battery Chainsaw	54712 Business Pr...	250.00
Bill	11/29/2023	EcoFlow 1200-Watt Portable Generator	54712 Business Pr...	250.00
Bill	12/21/2023	EGO Power+ CS1804 & EGO Power+ BA2800T Chainsaw	54712 Business Pr...	250.00
Bill	12/28/2023	Stihl Battery Chainsaw_MSA70CBSET	54712 Business Pr...	250.00
Bill	12/28/2023	EGO Power+ Select Cut 56-V 21-inch Cordless Self Propell...	54712 Business Pr...	250.00
Bill	01/10/2024	Craftsman 16 in. Electric Chainsaw	54712 Business Pr...	25.00
Bill	01/10/2024	Stihl Battery Chainsaw MSA70CBSET	54712 Business Pr...	250.00
Bill	01/25/2024	Stihl Top Handle Chainsaw_MSA220TC-16	54712 Business Pr...	250.00
Bill	01/25/2024	Milwaukee M18 18v Electric Cordless Pole Saw Kit	54712 Business Pr...	250.00
Bill	01/25/2024	Stihl Battery Chainsaw 36v_MSA220CB-16	54712 Business Pr...	250.00
Bill	02/15/2024	Stihl Battery Kombi_KMA135R	54712 Business Pr...	250.00
Bill	02/15/2024	Stihl FSA 80R Trimmer	54712 Business Pr...	250.00
Bill	02/15/2024	Stihl Mower Battery Set_RMA510SET	54712 Business Pr...	250.00
Bill	03/01/2024	Stihl Blower BGA200_Battery_SN: 536374046	54712 Business Pr...	250.00
Bill	03/01/2024	Stihl Mower Battery Set_RMA510	54712 Business Pr...	250.00
Total Small Lawn Equip. Rebate Program (SLERP)				9,357.32
<b>Sonora Ford</b>				
Bill	09/27/2023	Purchase of new 2023 Ford Explorer XLT	51700 Maintenanc...	46,000.00
Total Sonora Ford				46,000.00
<b>US Bank Corporation</b>				
Bill	07/27/2023	CAPCOA Spring Conference 2023 Room Charges	52910 Meetings & ...	519.36
Bill	09/05/2023	CAPCOA August Board Meeting_San Diego (Southwest Ro...	52910 Meetings & ...	1,202.83
Bill	09/05/2023	Office Supplies (Dollar Tree)	52200 Office Expe...	14.92
Bill	09/05/2023	Myron Pocket Calendars 2024	54120 Community ...	1,158.42
Bill	09/05/2023	Wildfire Plan Work Group Meeting #1 (Safeway)	54120 Community ...	72.84
Bill	09/05/2023	PurpleAir Monitor Installation Equip. (Lowe's)	54715 Carl Moyer ...	210.03
Bill	10/04/2023	WeatherTech Floor Mats_Ford Explorer	51700 Maintenanc...	382.40
Bill	10/04/2023	September Voucher Cardstock Paper	54120 Community ...	21.54
Bill	11/07/2023	Office Supplies_dust spray	52200 Office Expe...	23.69
Bill	12/06/2023	CAPCOA Meeting_Portola Hotel, Monterey (Oct. 23-26, 2023)	52910 Meetings & ...	62.73
Bill	12/06/2023	City of Sacramento Parking Garage_Hearing Board Training...	52910 Meetings & ...	18.00
Bill	01/10/2024	CAPCOA Jan. Board Meeting Flight (Southwest)_Jan. 02/04...	52910 Meetings & ...	197.80
Bill	01/10/2024	City of Sacramento - Parking Garage_CAPCOA Board Meet...	52910 Meetings & ...	24.00
Bill	01/10/2024	Staples - Office Supplies	52200 Office Expe...	53.58
Bill	02/15/2024	CAPCOA_Jan. Board Meeting Car Rental (Jan. 2-4, 2024)	52910 Meetings & ...	109.88

1:18 PM

March 14, 2024

Cash Basis

**Amador Air District**  
**Expenses by Vendor Detail**  
**July 1, 2023 through March 14, 2024**

Type	Date	Memo	Account	Paid Amount
Bill	02/15/2024	Airport Parking_Sacramento International Airport_CAPCOA ...	52900 GSA and In ...	62.00
Bill	02/15/2024	CAPCOA Lodging_Jan. 2024 Board Meeting_Embassy Suit...	52900 GSA and In ...	547.86
Bill	03/01/2024	Rx Fire Training_April 3-4, 2024 - Airfare for Estey	54715 Carl Moyer ...	183.96
Total US Bank Corporation				4,865.84
<b>Worker's Comp</b>				
Bill	08/08/2023	June 2023	50500 Worker's co...	47.17
Bill	10/30/2023	Sept. 2023	50500 Worker's co...	821.95
Bill	01/25/2024	Dec. 2023	50500 Worker's co...	66.20
Total Worker's Comp				935.32
<b>TOTAL</b>				<b>321,284.63</b>

Blank page

# CORRESPONDENCE



Blank page