

**BEFORE THE BOARD OF SUPERVISORS OF THE
COUNTY OF AMADOR, STATE OF CALIFORNIA**

IN THE MATTER OF:

RESOLUTION APPROVING 2024-2025 FISCAL YEAR) RESOLUTION NO. 24-113
COUNTY FINAL BUDGET FOR OTHER FUNDS)

WHEREAS, Section 29080 and 29081 of the Government Code have been complied with; and

WHEREAS, said hearings have been terminated, during which time all additions and deletions to the proposed budget for the 2024-2025 fiscal year were made.

THEREFORE, BE IT RESOLVED in accordance with Section 29089 of the Government Code, the 2024-2025 fiscal year final budgets for the County of Amador are hereby adopted in accordance with the following:

2024– 2025 Total Expenditures Appropriated:

1. Communications (ISF)	150,785.00
2. Insurance (ISF)	4,670,437.00
3. GSA – Motor Pool (ISF)	1,737,654.00
4. GSA – Support Services (ISF)	1,087,481.00
5. Airport	823,273.00
6. Buena Vista Landfill Project	5,011,305.00
7. Victory Lighting	6,873.00
8. County Service Area #4 Martell Drainage	1,539.00
9. County Service Area #5	152,000.00
10. County Service Area #6	14,000.00
11. County Service Area #8 Carbondale	43.00

GRAND TOTAL **\$13,655,390.00**

BE IT HEREBY FURTHER RESOLVED that the appropriations for each budget unit, which constitutes the respective totals for each to the objects and subobjects of the expenditures listed in the proposed budget and as altered through additions or subtractions are hereby adopted by reference.

The foregoing resolution was duly passed and adopted by the Board of Supervisors in the County of Amador at a regular meeting thereof, held on the 10th day of September, 2024, by the following vote:

AYES: Brian Oneto, Patrick Crew, Richard Forster, Jeff Brown
NOES: None
ABSENT: Frank Axe



Brian Oneto, Chairman, Board of Supervisors

ATTEST:

JENNIFER BURNS, Clerk of the
Board of Supervisors, Amador County, California


